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# MOULTONBOROUGH, NH 2008 TOWN REPORT







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**ANNUAL REPORT  
OF THE  
OFFICERS  
OF THE  
TOWN OF MOULTONBOROUGH**

**Fiscal Year Ending December 31, 2008**

This is to certify that the information contained in this report, taken from our Official Records, is complete to the best of our knowledge and belief.

Karel A. Crawford, Chairman  
Edward J. Charest  
Betsey L. Patten  
James F. Gray  
Joel R. Mudgett  
BOARD OF SELECTMEN

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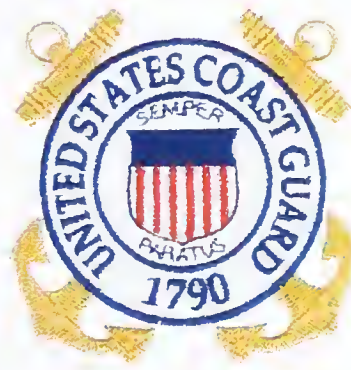
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# DEDICATION

## To Those Who Serve

### Our Armed Forces:

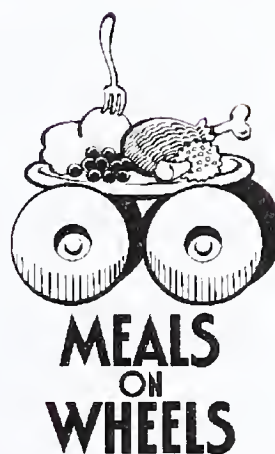


### Our First Responders:



### Our Many Volunteers:

Master Plan  
Update 2008



Library of  
The Year

And many, many more ...

# TOWN OFFICERS

## Representatives to the General Court

State Senate – District 3

William P. Denley

Carroll County District 4

Christopher J. Ahlgren

J. David Knox

Betsey L. Patten

Stanley E. Stevens

Board of Selectmen

Karel A. Crawford, Chair, 2011

Edward J. Charest, 2011

James F. Gray, 2009

Joel R. Mudgett, 2009

Betsey L. Patten, 2010

Tax Collector

Susette M. Remson 2011

Sally A. Blais, Deputy Tax Collector

Town Clerk

Barbara E. Wakefield 2011

Kathleen E. Remson, Deputy Town Clerk

Darcy Boyle, Office Clerk

Treasurer

Laura Hilliard 2009

Noel Cantwell, Deputy Treasurer

Moderator

Melvin B. Borrin 2011

Supervisors of the Checklist

Cheryl Kahn 2014

Sally G. Carver, 2010

Laurie Whitley, 2009

Trustees of Trust Funds

Jordan Prouty, 2010

John H. Porter, Jr. 2008

Kenneth L. Taylor, 2009

Planning Board

Judith Ryerson, Chair, 2008

Peter J. Wright, 2010

James Bakas, 2008

Eric Taussig, 2010

Keith Nelson, 2009

R. Natt King, 2009

Edward Charest, Selectmen's Rep.

Joanne Coppinger, Alt.

Jane Fairchild, Alt.

James Gray, Selectmen's Alternate

Peter Jensen, Alt.

Zoning Board of Adjustment

Ralph Carrasco, Chair 2009

Jerry D. Hopkins, 2009

Russell Nolin, 2011

Robert Stephens 2011

Robert Bernstein, 2010

Nicol Roseberry, Alt.



Town Administrator  
Carter Terenzini

Finance & Personnel Director  
Heidi A. Davis  
Hope Kokas, Office Secretary      Carol Fucarile, Office Secretary  
Alison Kepple, Receptionist

Assessor  
Brownie J. Jones

Land Use Coordinator  
Bonnie Whitney

Human Services Officer  
Rae Marie Davis

Code Enforcement & Health Office  
Donald E. Cahoon, CEO & Health Officer

Building & Grounds Maintenance  
Wallace A. "Andy" Daigneau      Isaiah N. Nyberg

Fire Department  
David R. Bengtson, Fire Chief  
Edward W. Maheux, Forest Fire Warden-Tower Watchman  
Paul LaBranche, Fire Fighter /EMT

Highway Department  
Wayne P. Richardson, Agent, 2009  
Edwin A. Wakefield, Foreman  
Peter W. Beede, Sr.      William F. DowCraig Dunn  
Dennis Emerton      James A. Nave      Dennis E. Shaw

Waste Management Facility  
Francis J. Horne, Supervisor  
Ernest T. Madore      Andrew Juhasz      Dennis W. King  
Richard L'Etoile      Wayne A. Hilliard      Clinton E. Smith

Recreation Department  
Donna J. Kuethe, Director  
Hilary Bride, Asst. Dir.      Kaitlin Hull, Activities Asst.  
Donna Tatro, Administrative Assistant

Police Department  
Scott D. Kinmond, Chief  
Lt. Thomas R. Dawson

Sgt. Peter W. Beede, Jr.	Det./Cpl. Scott J. Fulton
Cpl. Joseph T. Canfield	M. Patrol Wayne A. Black
M. Patrol Jason F. Boucher	M. Patrol Jody C. Eichhorn, SRO
Officer Stephen Kessler, Animal Control Officer	
Officer Colin D. LeBlanc	Officer Peter C. John
Officer Jared Beaulieu	Spl. Officer William Gillis, Jr.
Spl. Officer Brian Vanderhoef	Spl. Officer Joshua R. Rowland

Traffic Control/Parking Enforcement Officer  
Tony J. Eldridge

Exec. Assistant, Virginia R. Welch	Prosecutor, Dennis M. Davey
------------------------------------	-----------------------------

Dispatch/Officer Kathy Lord	Dispatch/Clerk, Sandra J. Brackett	Dispatch/Clerk Linda Eldridge
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Dispatch  
Jennifer Frohock

Visiting Nurse Service  
Debra J. Peaslee, RN, Director  
Jeri T. King, RN  
Starla Watson, Office Manager

Moultonborough Visiting Nurse Service Directors

Virginia A. Forsberg, RN, Chairman	
Barbara W. Sheppard, Treasurer	Helen Abbott, Secretary
Carolyn Crosby, MD	Alice Ellingwood
Audrey M. Hull	Cynthia E. LeMien, RN
Lucille Sugar	Board of Selectmen

Moultonborough Public Library

Nancy J. McCue, Library Director	
Jane P. Rice, Asst. Librarian	Judi Knowles, Children's Librarian
Susan Stokes, Associate	Linda Nolan, Associate
AnneMarie Welch, PT Associate	Sharon Gulla, PT Associate

Library Trustees

Phyllis D. Prouty, Chair, 2011		
Joanne Farnham, 2010	Cheryl Kahn, 2010	Barbara Sheppard, 2010
Jane Coyne, 2011	Barbara Putnam, 2009	Roger Simpson, 2009
Richard Geden, Alternate, 2009		

Conservation Commission

Paul Stinson, Temp. Chair	
Paul Schmidt	Robert Clark
Judith Ryerson	



E-911 Committee		
David Bengtson Scott Kinmond	Karel A. Crawford, Chair	
	Sandra Brackett Christopher Shipp	Jerry Hopkins Richard Young
Inspectors of Election		
Anita Blood	Beverly Charest	Mary Hart
Minnie B. Manuzzi	Sara M. Richardson	Laurie Whitley
Joint Loss Management Committee		
Jeri T. King, Chair		
W.A. Daigneau, V. Chair	Scott Kinmond	Francis J. Horne
Hilary Bride	Judy Knowles	Wayne Richardson
Municipal Needs Committee		
Barbara Rando, Chair		
Francis Horne, V. Chair	Peter Jensen	Don Muscavitz, Jr.
Ken Tatro	Bob Wallace	Joel F. Mudgett, Selectmen's Rep.
Recreation Advisory Board		
Rebecca Bryant, Chair		
Harry Blood	Joanne Farnham	Karin Nelson
Al Hume, Alternate	Carla Taylor, Alternate	
Recreation Strategic Planning Committee		
Tom Howard, Chair		
Laurie Whitley	Freddi Gale	Kay Peranelli
Chris Maroun	Suzanne Fullerton	John McRae
Lisa St. Amand	Brian Eaton	Nancy Goss
Kim Mohan	Joanne Coppinger	Larry Cotter
Karen Gundersen	Amy Elfine	
Senior Needs Committee		
Joanne Farnham	Robert F. Fournier	

## CHAIRMAN'S REPORT

To the Citizens of Moultonborough, I respectfully submit this Chairman's Report.

As I enter my 8<sup>th</sup> year as a Selectman I cannot help but wonder where the years have gone. I have had the pleasure to work with a wide variety of professionals in the town of Moultonborough which include my fellow Board members, Ed Charest, Joel Mudgett, Jim Gray and Betsey Patten and all of our devoted department heads and town employees, and most importantly the citizens we serve. We as a Board are fortunate to have so many willing people share their time and effort to benefit our town.

Because of the aforementioned individuals the town has completed its Master Plan. A remarkable amount of time and effort went into this project and all of the volunteers deserve our praise and thanks for a "job well done".

The Adopt-A-Spot program was a complete success. We wish to commend all who participated and hope that they will return with the same enthusiasm in 2009.

The past year found the Board of Selectmen completing several projects that were voted in by the citizens at Town Meeting. Ossipee Park Road was reconstructed and is now in tip top shape to receive the volume of traffic that visits the Castle in the Clouds and the trucks that transport water from the CG Roxane Plant. This project was accomplished by generous contributions from CG Roxane and the people of Moultonborough.

We have a wonderful new town web site as evidenced by this year's Town Report cover. This web site was constructed over a one year time period by the Web Site Committee, Town Administrator Carter Terenzini, Alison Kepple, Hope Kokas, and the town staff. We wish to thank them for this wonderful endeavor.

We were proud and excited this year to receive the news that our Town Library was named "LIBRARY OF THE YEAR" in New Hampshire. Congratulations to Nancy McCue and her staff for a job well done. The Library Trustees' should be very proud of their accomplishments and know that we are proud of them.

I wish every citizen in Moultonborough a healthy, happy and prosperous year. In closing, I thank all of those wonderful brave men and women who protect our freedoms a safe journey and God Bless them all.

Respectfully Submitted,

Karel A. Crawford, Chairman



## **Town Administrator**

Greetings to you with my first report as your Town Administrator. I knew it would be an interesting position and an interesting year when each interview trip here was in a snowstorm! I thank all of you for helping me to feel at home as I settled in to my new abode (providing me the previously unknown luxury of having my kayak in water in less than 5 minutes from the house) and my new tasks.

There were a wide array of tasks dealt with in Calendar Year 2008 starting with the development of my workplan with the SelectBoard. This guides our activities and allocation of time over the coming three years. While we still tackle all of the day to day items that pop-up, this is used to set priorities for our time amongst a wide range of activities that need to be tackled against which to measure my personal performance.

One of the first tasks was to transform our semi-annual newsletter from a two page letter type of report to a four page newsletter with more of a newspaper format. Early comments have been positive. Another task was a review of a wide range of Governance and Service delivery issues related primarily to how we were organized to provide services to seniors and plan for capital improvements. That resulted in the issuance of a report entitled Charting A Course containing 18 separate recommendations.

Some of those, such as renaming the Welfare Department to a Human Services Department to reflect the broader range of services they provide, and committing ourselves to finding solutions to the transportation needs of many have already been acted upon by the SelectBoard. Other continues to percolate through the system. The bottom line has been a dedication by the organization to improving our service delivery for seniors. You will read more about this in the reports of the Recreation, Visiting Nurse, Human Services and others throughout this Annual Report.

A request to air locally produced television shows on the local Public Access channel (PEG) resulted in our first policy to provide for this. It was developed over a three month period with several public hearings. While allowing access for a wide range of programming, without editing or censorship, it protects the Town itself from lawsuits by asking the independent producers to accept personal, legal and financial responsibility for anything they air. To date no one has utilized the policy but the means are now there if they should choose to.

We applied for, and obtained, a state grant for Safe Routes to Schools. Using this grant we will develop a plan of physical improvements and public relations promotions to encourage more of our students to walk and bike to school. The project piggy backs on various Route 25 recommendations and the Master Plan elements of developing a “master plan” for a trail system in town with an overall goal of improving walkability, and connecting neighborhoods and public facilities to encourage walking to school, recreation areas, the village and the library.

We conducted a process of evaluating the various intersections along Route 25 to determine which ones were in need of upgrading and in what order of priority. We used safety factors, traffic volumes, costs, environmental and permitting factors, as well as Right of Way issues, to determine their relative order of priority. The SelectBoard actions now give us a clear sense of order in how to proceed with the first reconstruction being planned for Fox Hollow in, hopefully, 2009.

More information about our office activities is available on the Town’s [www.moultonboroughnh.gov](http://www.moultonboroughnh.gov) web site. Our weekly Administrator’s report and periodic reports and presentations, such as Charting A

Course, are all available for your review. As always, should anything occur to you as you read the news or hear the latest rumor, please feel free to contact me directly at [mborota@worldpath.net](mailto:mborota@worldpath.net).

Respectfully Submitted,

Carter Terenzini, Town Administrator



**Town of Moultonborough**  
**Town Meeting Minutes**  
**March 11, 2008 – March 15, 2008**

On March 11, 2008, the Town Meeting was called to order by Moderator Mel Borrin at 7:00 AM. The meeting was held in the Moultonborough Public Safety Building Meeting Room. At this time, Richard Wakefield, the Moultonborough School District Moderator, read the school ballot, followed by Mel Borrin, reading the Town ballot.

Balloting proceeded immediately, ballots resulting as follows:

Votes Cast – 1336

Selectmen for Three (3) Years – Vote for not more than two)

Edward J. Charest	582
Karel A. Crawford	707
Al Hume (write in)	353
Gary Torresson (write in)	353

Town Clerk for Three (3) Years (Vote for not more than one)

Barbara E. Wakefield	1228
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Tax Collector for Three (3) Years (Vote for not more than one)

Susette M. Remson	1188
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Moderator for Two (2) Years (Vote for not more than one)

Melvin Borrin	840
Castleberry James (write in)	336
Hume Al (write in)	6
Wakefield, Russ	3

Trustee of Trust Funds for Three (3) Years (Vote for not more than one)

John A. Porter Jr.	1072
--------------------	------

Planning Board Members for (3) Three Years (Vote for not more than two)

James T. Bakas	879
Judy A. Ryerson	927

Zoning Board Member for Three (3) Years (Vote for not more than two)

Herbert L. Farnham	491
Russell S. Nolin	796
Robert H. Stephens	737

Zoning Board Member for One (1) Year (Vote for not more than one)

Jerry D Hopkins	995
Al Hume (write in)	2

Library Trustees for Three (3) Years (Vote for not more than two)

Noel M Ainscow	494
Jane Coyne	679
Phyllis D. Prouty	790

Supervisor of Checklist for Six (6) Years (Vote for not more than one)  
Cheryl Kahn 1081

ARTICLE 2

Shall we adopt the provision of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the Town of Moultonborough on the Second Tuesday of March?  
(By Petition)

YES – 748 NO - 588  
This article requires a 3/5 majority vote.

ARTICLE 3

Are you in favor of the adoption of Amendment No. 1 as proposed by the planning board for the town zoning ordinance as follows: To see if the Town will vote to amend the Zoning Ordinance of the Town of Moultonborough Article IV by substantially amending the shoreland protection provisions of the Zoning Ordinance adopted at the 2006 Town Meeting and amended at the 2007 Town Meeting. This amendment re-titles Article IV, Section G as Comprehensive Shoreland Protection to make it more consistent with RSA 483-B, the Comprehensive Shoreland Protection Act, as amended and revises local permitting procedures.  
(Recommended by Planning Board 4-0)

YES – 975 NO - 284

ARTICLE 4

Are you in favor of the adoption of Amendment No. 2 as proposed by the planning board for the town zoning ordinance as follows: To see if the Town will vote to amend the Zoning Ordinance of the Town of Moultonborough Article V by revising the article generally to regulate illuminated signs, prohibit electronic signs and revise provisions for temporary signs, banners, flags and posters.  
(Recommended by Planning Board 5-0)

YES – 953 NO- 324

ARTICLE 5

Are you in favor of the adoption of Amendment No. 3 as proposed by the planning board for the town zoning ordinance as follows: To see if the Town will vote to amend the Zoning Ordinance of the Town of Moultonborough Article VI, Commercial Uses by establishing maximum square footage for buildings or structures in Zones A and B, with separate maximum square footage requirements for Commercial Zone C and for commercial buildings or structures permitted by special exception in the residential zone.  
(Recommended by Planning Board 5-0)

YES – 931 NO - 325

ARTICLE 6

Are you in favor of the adoption of Amendment No. 4 as proposed by the planning board for the town zoning ordinance as follows: To see if the Town will vote to amend the Zoning Ordinance of the Town of Moultonborough Article by renumbering existing Article IX Miscellaneous to Article X and creating a new Article IX, Wetlands Conservation Overlay District which establishes a Wetlands Conservation Overlay District and provisions for setbacks, permitted uses, conditional uses, prohibited uses, definitions and enforcement.  
(Recommended by Planning Board 5-0)

YES – 618 NO – 334



At this time the Moderator recessed the meeting until Saturday March 15, 2008.

## **SATURDAY MARCH 15, 2008**

Moderator Mel Borrin called the meeting to order at 11:35 AM. The meeting was held at the Moultonborough Academy Auditorium. The moderator welcomed everyone to the meeting and led the Pledge of Allegiance. He gave the results of the election on Tuesday. He explained that there are requests for secret ballots and how that works. He introduced the ballot clerks that will be receiving and counting the ballots.

Mr. Borrin then noted a few typographical errors on the warrant, followed by Selectman Crawford announcing any amendments the selectmen knew they would be presenting at the time the article was read. At this time the moderator began with article 7.

### **ARTICLE 7**

To see if the Town will vote to accept Hayes Acres Subdivision off of Lee's Mills Road, as a Class V Town road.

(By Petition) (Recommended by the Selectmen 5-0)

A motion was made by Jerry Hopkins and seconded by Veronica Steinsky.  
This article was voted in the affirmative by a majority voice vote.

### **ARTICLE 8**

To see if the Town will vote to accept Melly Lane and Buckingham Terrace in Buckingham Subdivision off of Paradise Drive as a class V Town road.

(By Petition) (Recommended by the Selectmen 5-0)

A motion was made by Jerry Hopkins and seconded by Donald McGillicuddy.  
This article was voted in the affirmative by a majority voice vote.

### **\*ARTICLE 9**

To see if the Town will vote to raise and appropriate the sum of \$375,000.00 for architectural, engineering, and related fees relative to the eventual construction of a community/senior center, fields, and related outdoor improvements.

(By Petition) (Recommended by the Selectmen 4-1)

A motion was made by Tom Howard and seconded by Greg Widman.  
A motion was made by Allan Ballard and seconded by Norm Gruner to amend the article 9 to read "to see if the town will vote to raise and appropriate the sum of \$75,000.00 for architectural, engineering, and related fees relative to the eventual construction of a community/senior center, fields, and related outdoor improvements."

The amendment was defeated by a hand count.

Yes - 170

No - 263

Article 9 was then defeated by secret ballot.

Yes - 198

No - 256

At this time Richard Wakefield made a procedural motion, seconded by Richard Buckler to ask the Moderator to be relieved of a second complete reading of each article as long as the Moderator is satisfied that everyone in the auditorium understands what we are voting on.

This was voted in the affirmative by a majority voice vote.

At this time Al Hume made a motion, seconded by Sally Carver to not reconsider Article 9 at this meeting.

This motion was voted in the affirmative by a majority voice vote.

**\*ARTICLE 10**

To see if the Town will vote to establish **an expendable general trust fund**, with the Selectmen as agents to expend, under the provisions of RSA 35:1 to be known as the Community/Senior Center Fund for the purpose of constructing and/or developing a community/senior center and related expenses and to raise and appropriate the sum of \$100,000.00 toward this purpose.”

(By Petition) (Recommended by the Selectmen 4-1)

A motion was made by Tom Howard seconded by Claire Eisenberg.

An amendment was made by Tom Howard and seconded by Betsey Patten for article 10 to read as follows:

To see if the Town will vote to establish **a capital reserve fund**, with the Selectmen as agents to expend, under the provisions of RSA 35:1 to be known as the Community/Senior Center Fund for the purpose of constructing and/or developing a community/senior center and related expenses and to raise and appropriate the sum of \$100,000.00 toward this purpose.”

(By Petition) (Recommended by the Selectmen 4-1)

The amendment was voted in the affirmative by a majority voice vote.

Article 10 was voted in the affirmative by a secret ballot.

Yes - 148

No - 137

**\*ARTICLE 11**

To see if the Town will vote to raise and appropriate the sum of Two hundred ninety thousand nine hundred ten dollars (\$290,910.00) to complete approximately 10,550 linear feet of paving (shim & overlay) applied to Town roads. The sum of \$122,427.48 to come from a NH Block Grant Fund. The balance of One hundred sixty eight thousand four hundred eighty two dollars and fifty two cents (\$168,482.52) to be raised by taxation.

(Recommended by Selectmen 5-0)

A motion was made by Edward Charest and seconded by Scott Kinmond.

Article 11 was voted in the affirmative by a majority voice vote.

**\*ARTICLE 12**

To see if the Town will vote to raise and appropriate the sum of Nine hundred ninety two thousand dollars (\$992,000.00) to reconstruct Ossipee Park Road, a 7,200 linear feet Town road. The sum of Six hundred thousand dollars (\$600,000.00) to come from a donation already made by CG Roxane to offset the cost of construction the balance of Three hundred ninety two thousand (\$392,000.00) to be raised by taxation.

(Recommended by Selectmen 4-1)

A motion was made by Joel Mudgett and seconded by Karel Crawford.

A motion was made by Eric Taussic and seconded by Natt King to amend the article to read as follows:





**\*ARTICLE 15**

To see if the Town will vote to raise and appropriate the sum of Five hundred forty three thousand twenty four dollars (\$543,024.00) to deposit in the following Capital Reserve Accounts.

Personnel Liability CRF	\$	14,260.00
Community Substance CRF	\$	4,450.00
Communication Technology CRF	\$	22,314.00
Highway Dept. Equipment	\$	50,000.00
Firefighting Equipment	\$	40,000.00
Municipal Building	\$	400,000.00
Police Dept. Communications Equipment	\$	12,000.00
Total	\$	543,024.00

(Recommended by Selectmen 5-0)

A motion was made by Edward Charest and seconded by Karel Crawford.  
An amendment was made by Nancy Wright to reduce the \$400,000.00 amount for Municipal Building to zero (0). This was not seconded at which time Nancy Wright withdrew the amendment.

An amendment was made by Jonathan Tolman and seconded by Rick Buckler to reduce the total of \$543,024.00 to \$143,024.00.

This amendment was defeated by a hand count.

Yes - 71                      No - 131

Article 15 was voted in the affirmative by a majority voice vote.

**\*ARTICLE 16**

To see if the Town will vote to raise and appropriate the sum of Forty one thousand six hundred fifty dollars (\$41,650.00) to deposit in the following Maintenance Trust Fund Accounts.

Road Sealing/Paving	\$	25,000.00
Historical Society Fund	\$	10,000.00
Lee’s Mills	\$	1,650.00
Dry Hydrant	\$	5,000.00
Total	\$	41,650.00

(Recommended by Selectmen 5-0)

A motion was made by Karel Crawford and seconded by Scott Kinmond.  
The article was voted in the affirmative by a majority voice vote.

**\*ARTICLE 17**

To see if the Town will vote to raise and appropriate the sum of One hundred seventy eight thousand eight hundred forty dollars (\$178,840.00) for a complete reappraisal of the town. The sum of Forty thousand dollars (\$40,000.00) to come from the Reappraisal CRF to offset the cost.

(Recommended by Selectmen 5-0)

A motion was made by Karel Crawford and seconded by Joel Mudgett.  
This article was voted in the affirmative by a majority voice vote.

A motion was made by Jerry Hopkins and seconded by Richard Buckler to discuss all articles including article 18 through article 27 and then vote on them as a unit.

This motion was voted on in the affirmative by a majority voice vote.

The moderator proceeded to read each article and ask for any discussion.

**\*ARTICLE 18**

To see if the Town of Moultonborough will vote to raise and appropriate the sum of Two thousand one hundred ninety nine dollars (\$2,199.00) to support the American Red Cross, The Granite Chapter. This article supports disaster preparedness, response and recovery; blood services; Armed Forces emergency services; international aide; and health and safety training to the benefit of residents of Moultonborough.

(By Petition) (Recommended by Selectmen 5-0)

**\*ARTICLE 19**

To see if the Town of Moultonborough will raise and appropriate the sum of Nine hundred three dollars (\$903.00) for the annual support of services provided to the citizens of this community by Visiting Nurse Association–Hospice of Southern Carroll County and Vicinity, Inc.

(By Petition) (Recommended by Selectmen 5-0)

**\*ARTICLE 20**

To see if the Town will vote to raise and appropriate the sum of One thousand four hundred thirty-three dollars (\$1,433.00) to assist Northern Human Services, The Mental Health Center.

(By Petition) (Recommended by Selectmen 5-0)

**\*ARTICLE 21**

To see if the Town will vote to raise and appropriate the sum of Six thousand dollars (\$6,000.00) allocated to the Moultonborough Senior Meals Program.

(By Petition) (Recommended by Selectmen 5-0)

**\*ARTICLE 22**

To see if the Town will vote to raise and appropriate the sum of Six thousand dollars (\$6,000.00) for the Winnepesaukee Wellness Center.

(By Petition) (Recommended by Selectmen 5-0)

**\*ARTICLE 23**

To see if the Town will vote to raise and appropriate the sum of Seven thousand five hundred dollars (\$7,500.00) for Tri-County Community Action for the purpose of continuing services of the Fuel Assistance Program for the residents of Moultonborough.

(By Petition) (Recommended by Selectmen 5-0)

**\*ARTICLE 24**

To see if the Town will vote to raise and appropriate the sum of One thousand five hundred dollars (\$1,500.00) in support of Starting Point providing crisis services to the victims of domestic and sexual violence and their children.

(By Petition) (Recommended by Selectmen 5-0)

**\*ARTICLE 25**

To see if the Town will vote to raise and appropriate the sum of One thousand five hundred dollars (\$1,500.00) for the Salvation Army in Laconia.

(By Petition) (Recommended by Selectmen 5-0)

**\*ARTICLE 26**

To see if the Town of Moultonborough will vote to raise and appropriate the sum of Five hundred dollars (\$500.00) to provide continued support for the West Wynde Retirement Community.  
(By Petition) (Recommended by Selectmen 5-0)

**\*ARTICLE 27**

To see if the Town of Moultonborough will vote to raise and appropriate the sum of One thousand dollars (\$1,000.00) for the Loon Preservation Committee to support the work of the local self-funded Loon Center.  
(By Petition) (Recommended by Selectmen 5-0)

Articles 17 through Article 27 were voted on in the affirmative by a majority voice vote.

**\*ARTICLE 28**

To see if the Town will vote to raise and appropriate the sum of Eight thousand six hundred dollars (\$8,600.00) to put towards treatment of exotic, invasive species of milfoil found in the bay area between Hemlock Harbor Property Owners and surrounding Lee's Mill Landing on Lake Winnepesaukee. The balance, in the same amount of cost, are to be raised by the area residents.  
(By Petition) (Not Recommended by Selectmen 5-0)

A motion was made by Edward Charest and seconded by Betsey Patten.  
This article was defeated by a majority voice vote.

**\*ARTICLE 29**

To see if the Town will vote to raise and appropriate the sum of Two thousand five hundred dollars (\$2,500.00) to put towards the treatment of the exotic, invasive species of milfoil found in the greater Green's Basin area of Lake Winnepesaukee. The balances of treatment cost are to be raised by the area residents in conjunction with the State of New Hampshire.  
(By Petition) (Recommended by Selectmen 5-0)

A motion was made by Sally Carver and seconded by Betsey Patten.  
This article was voted in the affirmative by a majority voice vote.

**\*ARTICLE 30**

"To see if the Town will vote to raise and appropriate the sum of Five thousand dollars (\$5,000.00) for the purpose of a 50/50 match from the State of New Hampshire D.E.S., for treatments to eradicate the exotic, invasive, species of milfoil found in Lee's Pond."  
(By Petition) (Recommended by Selectmen 5-0)

A motion was made by Karen Nelson and seconded by Andy Brackett.  
This article was voted in the affirmative by a majority voice vote.

**\*ARTICLE 31**

To see if the Town of Moultonborough will vote to raise and appropriate the sum of Twelve thousand dollars (\$12,000.00) for the Moultonborough Suicide Prevention and Mental Health Coalition to support training for the said committee of volunteers, supporting community forums and/or small support groups/training sessions conducted by the trained volunteers, disseminating suicide prevention and mental health information to the residents of Moultonborough, and creating/maintaining a broader network/access to support the local coalition's suicide prevention and mental health efforts.  
(By Petition) (Recommended by Selectmen 5-0)

A motion was made by Michael Lancor and seconded by Betsey Patten.  
This article was voted in the affirmative by a majority voice vote.



**\*ARTICLE 32**

“To see if the Town of Moultonborough will vote to raise and appropriate the sum of Three thousand dollars (\$3,000.00) to support Carroll County Transit’s Capital Purchase Expenses to include three (3) 9 passenger wheelchair accessible vehicles, and four (4) 16 passenger, wheelchair accessible vehicles to be used for Carroll County Transit’s Flexed Route Connector (Wolfeboro-North Conway), Fixed Route Connector (West Ossipee-Laconia), and three (3) Demand Response service areas which include the North Conway/Conway area, Chocorua/Tamworth/Sandwich/Moultonboro area, and the Ossipee, Tuftonboro/Wolfeboro area. Purchase of vehicles is contingent upon receiving additional funding.”

(By Petition) (Recommended by Selectmen 5-0)

A motion was made by Betsey Patten and seconded by Keith Nelson.  
This article was voted in the affirmative by a majority voice vote.

**ARTICLE 33**

“Shall we adopt the provisions of RSA 72:62 for an exemption for property tax purposes from the assessed value of real property equipped with a solar energy system, for the purpose of heating, cooling or providing electricity, which exemption shall be in an amount of \$10,000.00?”

(Recommended by the Selectmen 5-0)

A motion was made by Jerry Hopkins and seconded by Karel Crawford.  
An motion was made by Keith Nelson and seconded by Joel Mudgett to amend the article to read:

“Shall we adopt the provisions of RSA 72:62 **for an** exemption for property tax purposes from the assessed value of real property for a solar energy system, for the purpose of heating, cooling or providing electricity, which exemption shall be **up to the** amount of \$10,000.00?”

Upon discussion with town council stating that the RSA can not be changed the motion and second was withdrawn.  
Article 33 was then defeated by a hand count.

YES – 79 NO - 93

**ARTICLE 34**

To see if the Town will adopt RSA 32:5 paragraph V-a which states, “Any town may vote to require that all votes by an advisory budget committee, a town budget committee, and the governing body or, in towns without a budget committee, all votes of the governing body relative to budget items or warrant articles shall be recorded votes and the numerical tally of any such vote shall be permitted in the town warrant next to the affected warrant article.”

(Recommended by the Selectmen 5-0)

A motion was made by Betsey Patten and seconded by Karel Crawford.  
This article was voted in the affirmative by a majority voice vote.

**\*ARTICLE 35**

To see if the Town will vote to raise and appropriate the sum of **Seven million three hundred eighty nine thousand nine hundred eighty six dollars (\$7,389,986.00)** to pay the expenses of General Government, Public Safety, Highways and Streets (incl. Cemeteries), Sanitation, Welfare, Visiting Nurse Service, Culture and Recreation, Library, Conservation and Debt Service.

(Recommended by the Selectmen 5-0)

A motion was made by Karel Crawford and seconded by Rick Buckler.  
A motion was made by Karel Crawford and seconded by Ed Charest to amend the article to read:

To see if the Town will vote to raise and appropriate the sum of Seven million, eight hundred twelve thousand , nine hundred and eighty six dollars(\$7,812,986.00) to pay the expenses of General Government, Public Safety, Highways and Streets (incl. Cemeteries), Sanitation, Welfare, Visiting Nurse Service, Culture and Recreation, Library, Conservation and Debt Service.

The amendment was voted in the affirmative by a majority voice vote.  
The amended article was voted in the affirmative by a majority voice vote.

**ARTICLE 36**

To see if the Town will vote to authorize the Conservation Commission to retain the unexpended portion of its 2006 and 2007 appropriations. Said funds to be placed in a special conservation fund in accordance with RSA 36-A:5.  
(Recommended by the Selectmen 5-0)

A motion was made by Betsey Patten and seconded by Ed Charest.  
This article was voted in the affirmative by a majority voice vote.

**ARTICLE 37**

To see if the Town will vote to authorize the Conservation Commission to receive any gifts of money and property, both real and personal, in the name of the Town, subject to the approval of the Board of Selectmen, such gifts to be managed and controlled by the Conservation Commission for the purposes as outlined in RSA-36: A-4.  
(Recommended by the Selectmen 5-0)

A motion was made by Richard Wakefield and seconded by Judy Ryerson.  
This article was voted in the affirmative by a majority voice vote.

**ARTICLE 38**

To transact any other business that may legally come before said Meeting.  
A motion was made by Richard Buckler and seconded by Betsey Patten to adjourn the meeting.  
This motion was voted in the affirmative by a majority voice vote.

The meeting was adjourned at 4:30 PM. A total of 500 people attended the meeting.

A True Copy Attest:

Barbara Wakefield, Town Clerk  
\*Included in Budget

**2009**

**Warrant**

**&**

**Budget**



**TOWN OF MOULTONBOROUGH**  
**STATE OF NEW HAMPSHIRE**  
**TOWN WARRANT FOR 2009**

To the inhabitants of the Town of Moultonborough in the County of Carroll, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Moultonborough Public Safety Building, 1035 Whittier Highway, in said Moultonborough, on Tuesday the 10th day of March, 2009, at 7:00 A.M., to act upon Articles 1 through 6 of the Warrant. The polls will close no earlier than 7:00 P.M.

The Voters will take up Article 7 and the remaining Articles of the Warrant on Saturday, March 14, 2009, at 9:00 A.M., (School District will meet first, with a twenty minute adjournment before Town Meeting) at the Auditorium, Moultonborough Academy.

**ARTICLE 1**

To choose by ballot and majority vote: Two (2) Selectmen for three (3) years, One (1) Town Treasurer for three (3) years, One (1) Supervisor of the Checklist for three (3) years, One (1) Road Agent for three (3) years, One (1) Trustee of Trust Funds for three (3) years, Two (2) Library Trustees for three (3) years, Two (2) Planning Board members for three (3) years, One (1) Planning Board member for one (1) year, Two (2) Zoning Board of Adjustment members for three (3) years, and such other Officers and Agents as the voters may deem necessary.

**ARTICLE 2**

Shall we adopt the provision of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the Town of Moultonborough on the Second Tuesday of March?

**(By Petition)**

**(Not Recommended by Selectmen 5 - 0)**

**(Not Recommended by Advisory Budget Committee 5 - 0)**

**ARTICLE 3**

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the town zoning ordinance as follows: To see if the Town will vote to amend the Zoning Ordinance of the Town of Moultonborough Article VI (C) (1) (a) to return certain portions of NH Route 25 from Commercial to Agricultural/Residential use in specified areas. The proposed amendment would return all land within 500 feet of the edge of the right-of-way on either side of NH Route 25 from the intersection of Glidden Road to the intersection of Moultonborough Neck Road and from the intersection of Marvin Road to the intersection of Blake Road to residential/agricultural use.

The provisions of this section relating to the boundaries of Zone "A" and "A-1" will expire ("sunset") on March 31, 2010, and shall return the land to commercial use unless other changes are adopted.

The purpose of this amendment is to: a. allow the Planning Board the necessary time to establish a comprehensive zoning and access management plan to improve safety on Route 25; b. preserve the town's rural character and scenic beauty as requested by residents in the master plan and town wide survey of 2006; c. protect the town's natural resources and wildlife habitat; and d. enhance residents'

quality of life by reducing traffic congestion, improving traffic flow and improving the appearance of the Route 25 corridor.

**(Recommended by Planning Board 7-0)**

#### **ARTICLE 4**

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the town Zoning Ordinance as follows: To see if the Town will vote to amend the Zoning Ordinance of the Town of Moultonborough Article VI, A by revising the article to authorize the Planning Board to devise and adopt Access Management Standards through its Site Plan Review process and to consult with the New Hampshire Department of Transportation and the property developer to determine the best possible access management solutions and to execute a Memorandum of Understanding between the town and the NHDOT regulating road cuts on state roads.

**(Recommended by Planning Board 7-0)**

#### **ARTICLE 5**

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the town Zoning Ordinance as follows: To see if the Town will vote to repeal Articles VI A(3), VI D, VI E (as it applies to commercial development in Residential/Agricultural Zones only) and those portions of Article VII relating to Special Exceptions (as it applies to commercial development in Residential/ Agricultural Zones only) for commercial uses in the Residential/Agricultural Zone and to eliminate Special Exceptions for commercial uses in the Residential/Agricultural Zone and delete all references thereto wherever they may appear in the Zoning Ordinance.

**(Recommended by Planning Board 7-0)**

#### **ARTICLE 6**

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the town Zoning Ordinance as follows: To see if the Town will vote to amend the Zoning Ordinance of the Town of Moultonborough by renumbering existing Article X Administrative Provisions to Article XI and creating a new Article X, Small Wind Energy Systems which establishes a Small Wind Energy Systems Ordinance to accommodate small wind energy systems in appropriate locations while protecting the public's health, safety and welfare by providing standards for permitting and enforcement.

**(Recommended by Planning Board 7-0)**

#### **ARTICLE 7**

To see if the Town will vote to authorize the Conservation Commission to retain the unexpended portion of its 2008 appropriations with said funds to be placed in a special conservation fund in accordance with RSA 36-A:5.

**(Recommended by Selectmen 5 - 0)**

**(Recommended by Advisory Budget Committee 5 - 0)**

#### **ARTICLE 8**

To see if the Town will vote, as a block, to:

A. Establish a Heritage Commission (the "Commission"), under the authority of RSA Ch. 673:1 II, for the proper recognition, use and protection of community historic resources as defined in RSA Ch. 674:44-a.



B. Authorize the Board of Selectmen to appoint five citizens as members and two citizens as alternate members, whom shall be sworn to the faithful performance of their office by the Town Clerk, to such a Commission, pursuant to the provisions of RSA Ch. 673:4-a and with terms pursuant to the provisions of RSA Ch. 673:5 The Commission shall exercise such powers as are set forth at RSA Ch. 674:44-b I and II and RSA Ch. 674:44-c and RSA Ch. 674:44-d, and shall file an annual report of their activities with the Town.

**(Recommended by Selectmen 5 - 0)**  
**(Recommended by Advisory Budget Committee 5 - 0)**

**ARTICLE 9**

To see if the Town will vote to accept RSA Ch. 79 E relative to the establishment of a Community Revitalization Tax Relief Incentive for certain qualifying structures within a village center.

**(Recommended by Selectmen 5 - 0)**  
**(Recommended by Advisory Budget Committee 5 - 0)**

**ARTICLE 10**

To see if the Town will vote, as a block, to:

A. Authorize the Board of Selectmen, under the authority of RSA Ch. 674-5, to appoint a Capital Improvements Program Committee (the “Committee”), the members of which shall be sworn to the faithful performance of their office by the Town Clerk, to prepare and recommend a program of municipal capital improvement projects projected over a period of at least six (6) years. Said Committee is to prepare its program in accordance with RSA Ch. 674:6, exercise its authority under RSA Ch. 674:7 and such other criteria as shall be established by the Governing Body, and file an annual report of their activities with the Town.

B. Repeal Article 17 of the Town Meeting of March 10, 1987, and any actions inconsistent with this article.

**(Recommended by Selectmen 5 - 0)**  
**(Recommended by Advisory Budget Committee 5 - 0)**

**ARTICLE 11**

To see if the Town will vote, under authority of RSA Ch. 231:63 and in addition to those duties previously required of the Highway Agent under Article 23 of the Town Meeting of March 5, 1974, to require the Highway Agent, in addition to the usual duties as Highway Agent, to have charge, under the direction of the Selectmen, of the care of public parks and cemeteries; public forests; public playgrounds; shade and ornamental trees.

**(Recommended by Selectmen 5 - 0)**  
**(Recommended by Advisory Budget Committee 5 - 0)**

**ARTICLE 12**

To see if the Town will vote to enact an ordinance to be entitled “Acceptance of Credit Cards” and to read as follows:

SECTION I: PURPOSE:



The purpose of this Ordinance is to authorize the Town of Moultonborough’s Treasurer or other appropriate municipal official to accept payment by credit cards for taxes, utility charges, and fees.

**SECTION II: AUTHORITY:**

This Ordinance has been enacted under authority of NH RSA 80:52-c.

**SECTION III: AUTHORIZATION:**

The Board of Selectmen are authorized to establish procedures, which shall be adopted after a public hearing, of which at least seven days notice was given by publication, specifying (a) the types of payments that may be made, (b) the maximum allowable amount of any individual transaction, (c) the service charge, if any, and (d) procedures to ensure information collected from customers is safeguarded from inappropriate release and further to execute any and all agreements and documents they deem necessary, reasonable and in the best interest of the Town.

**SECTION IV: EFFECTIVE DATE:**

This ordinance shall take effect upon adoption by Town Meeting this 14<sup>th</sup> day of March 2009.

**(Recommended by Selectmen 5 - 0)**  
**(Recommended by Advisory Budget Committee 5 - 0)**

**ARTICLE 13**

To see if the Town will vote to discontinue the so-called Lee’s Mills Capital Reserve Fund which has a balance of zero dollars (\$0.00) as of December 31, 2008.

**(Recommended by Selectmen 5 - 0)**  
**(Recommended by Advisory Budget Committee 5 - 0)**

**ARTICLE 14**

To see if the Town will vote to discontinue the so-called Landfill and Maintenance Development Trust Fund with the balance of Seventy two dollars seventeen cents (\$72.17), as of December 31, 2008, together with any accrued interest thereon at the time of transfer, being transferred to the General Fund.

**(Recommended by Selectmen 5 - 0)**  
**(Recommended by Advisory Budget Committee 5 - 0)**

**ARTICLE 15**

To see if the Town will vote to further define the purposes for which the so-called Municipal Building fund, a Capital Reserve, was established to read as follows:

For the purposes of designing, developing the site, constructing, furnishing and equipping, and making capital improvements and replacements upon Municipal Buildings and Facilities.

**(Recommended by Selectmen 4 - 1)**  
**(Recommended by Advisory Budget Committee 5 - 0)**

**ARTICLE 16**

To see if the Town will vote to raise and appropriate the sum of Three hundred thirty seven thousand five hundred dollars (\$337,500) for a program of capital improvements as generally illustrated below and to

meet said appropriation by a withdrawal of One hundred seven thousand five hundred dollars (\$107,500) from the Municipal Building fund; a withdrawal of Eighty seven thousand five hundred dollars (\$87,500) from the Community Center/Senior Center fund, which the Board of Selectmen is the agent to expend; a withdrawal of Five thousand dollars (\$5,000) from the Playground Improvement fund, for which the Board of Selectmen is the agent to expend, and One hundred thirty seven thousand five hundred dollars (\$137,500) from taxation and to designate the appropriation as non-lapsing, per RSA 32:7, VI, until December 30, 2012 or whenever the project is certified as completed by the Board of Selectmen, whichever shall first occur.

- a. Community Center Field and Playground Drive Field (field construction, drainage design and associated design costs) \$300,000
- b. Pathway (Phases 2 & 3) \$ 37,500

(Recommended by Selectmen 3 - 2)  
(Recommended by Advisory Budget Committee 5 - 0)

**ARTICLE 17**  
To see if the Town will vote to raise and appropriate the sum of One hundred thirty two thousand five hundred dollars (\$132,500) for the purposes of reroofing at the Town Hall/Municipal Complex and to meet said appropriation by a withdrawal from the Municipal Buildings Reserve Fund.

(Recommended by Selectmen 5 - 0)  
(Recommended by Advisory Budget Committee 5 - 0)

**ARTICLE 18**  
To see if the Town will vote to raise and appropriate the sum of Fifty thousand dollars (\$50,000) for the costs of staffing a new position commonly known as a “Town Planner”.

(Recommended by Selectmen 5 - 0)  
(Recommended by Advisory Budget Committee 5 - 0)

**ARTICLE 19**  
To see if the Town will vote to authorize the Board of Selectmen to enter into a five-year lease/purchase agreement to replace the current Dresser 850 Grader and to raise and appropriate the sum of Fifty thousand dollars (\$50,000) for the first year’s payment for that purpose with said agreement to include a so-called “escape clause”.

(Recommended by Selectmen 5 - 0)  
(Recommended by Advisory Budget Committee 5 - 0)

**ARTICLE 20**  
To see if the Town will vote to raise and appropriate the sum of Three hundred seventy five thousand six hundred seventy one dollars (\$375,671) for a road improvement program, as generally illustrated below, of shim and overlay, crack seal and chip seal, the undertaking of certain safety audits, a GIS and Pavement Management System, and related engineering and to meet said appropriation with funds from a NH Department of Transportation Highway Block Grant of One hundred twenty five thousand six hundred seventy one dollars (\$125,671) and the balance of Two hundred fifty thousand dollars (\$250,000) from taxation.



Project	Budget
Pavement Management System/GIS	\$15,000
Safety Audits along Route 25	\$15,000
Paradise Drive (25% Engineering)	\$25,000
Blacks Landing Rd (480' Rebuild; no paving)	\$51,729
Krainewood Drive	\$74,227
Hanson Drive	\$91,680
Butternut Lane	\$21,666
Driftwood Drive	\$52,983
High Haith Road	\$17,444
Asphalt Fuel Adjustor (3% Allowance)	\$10,942
TOTALS	\$375,671

(Recommended by Selectmen 5 - 0)  
(Recommended by Advisory Budget Committee 5 - 0)

ARTICLE 21

To see if the Town will vote, as a block, to

A. Raise and appropriate the sum of Four hundred sixty one thousand two hundred fifty dollars (\$461,250) to reconstruct Fox Hollow Road, its intersection with Route 25, and portions thereof, and to meet said appropriation with a so-called State Aid to Roads grant from the NH Department of Transportation of Two hundred sixty one thousand three hundred seventy six dollars (\$261,376) and the balance of One hundred ninety nine thousand eight hundred seventy four dollars (\$199,874) from taxation.

B. Designate the appropriation as non-lapsing, per RSA 32:7, VI, until December 30, 2010 or whenever the project is certified as completed by the Board of Selectmen, whichever shall first occur.

(Recommended by Selectmen 5 - 0)  
(Recommended by Advisory Budget Committee 5 - 0)

ARTICLE 22

To see if the Town will vote to raise and appropriate the sum of Four hundred ninety six thousand five hundred dollars (\$496,500) for a program of capital improvements and expenditures, and equipment as generally illustrated below.

a.	Fire Equipment	\$	13,000
b.	Mosquito Abatement	\$	52,000
c.	Police Cruiser w/MDT	\$	40,500
d.	Municipal Buildings Lighting Upgrade	\$	30,000
e.	Highway Dept. Street Sign Upgrade	\$	15,000
f.	Highway/B&G One Ton w/Accessories	\$	55,000
g.	Highway/B&G Multi-Purpose Tractor w/Acc.	\$	43,500
h.	Highway Garage Generator	\$	30,000
i.	Highway Garage Well Sealing	\$	15,000
j.	Lee's Mill Project (Boat Launch)	\$	77,500
k.	Transfer Station	\$	125,000
Total		\$	496,500



(Recommended by Selectmen 5 - 0)  
(Recommended by Advisory Budget Committee 5 - 0)

ARTICLE 23

To see if the Town will vote to raise and appropriate the sum of One hundred fifteen thousand six hundred eighty two dollars (\$115,682) and to deposit the same in the following Capital Reserve Accounts.

Personnel Liability CRF	\$	14,500
Community Substance CRF	\$	7,682
Communication Technology CRF	\$	22,500
Reappraisal CRF	\$	24,000
Firefighting Equipment CRF	\$	40,000
Police Communications CRF	\$	7,000
Total	\$	115,682

(Recommended by Selectmen 5 - 0)  
(Recommended by Advisory Budget Committee 5 - 0)

ARTICLE 24

To see if the Town will vote to raise and appropriate the sum of Sixteen thousand six hundred fifty dollars (\$16,650) and to deposit the same in the following Maintenance Trust Fund Accounts.

Historical Society Fund	\$	5,000
Lee’s Mills	\$	1,650
Dry Hydrant	\$	10,000
Total	\$	16,650

(Recommended by Selectmen 5 - 0)  
(Recommended by Advisory Budget Committee 5 - 0)

ARTICLE 25

To see if the Town will vote to approve the creation, funding and construction of a Firearms Training and Certification area at the Waste Management facility located at 253 Holland Street.

(By Petition)  
(Recommended by Selectmen 5 - 0)  
(Recommended by Advisory Budget Committee 5 - 0)

ARTICLE 26

To see if the Town Moultonborough will vote to raise and appropriate the sum of \$7,500 for Tri-County Community Action for the purposes of continuing services of the Fuel Assistance Program for the residents of Moultonborough.

(By Petition)  
(Recommended by Selectmen 5 - 0)  
(Recommended by Advisory Budget Committee 5 - 0)

#### **ARTICLE 27**

To see if the Town, which owns and maintains Black's Landing Road, a gravel town road that runs from NH Route 109 to just East of the entrance to Ambrose Cove Marina, slightly less than one quarter of a mile (0.25 mile), will vote to raise and appropriate a sum sufficient to pave that portion of Black's Landing Road, as described above.

**(By Petition)**

**(Not Recommended by Selectmen 5 - 0)**

**(Not Recommended by Advisory Budget Committee 5 - 0)**

#### **ARTICLE 28**

To see if the Town of Moultonborough will vote to raise and appropriate \$1000 to the Loon Preservation Committee to support the work of the local self funded Loon Center.

**(By Petition)**

**(Recommended by Selectmen 5 - 0)**

**(Recommended by Advisory Budget Committee 5 - 0)**

#### **ARTICLE 29**

To see if the Town of Moultonborough will vote to raise and appropriate the sum of One thousand five hundred dollars (\$1,500) for the Salvation Army of Laconia?

**(By Petition)**

**(Recommended by Selectmen 5 - 0)**

**(Recommended by Advisory Budget Committee 5 - 0)**

#### **ARTICLE 30**

To see if the Town will vote, on a request being made by the Moultonboro/Sandwich Senior Meals Program, to raise and appropriate the sum of \$9,000 to be allocated to the Moultonboro Meals Program.

**(By Petition)**

**(Recommended by Selectmen 5 - 0)**

**(Recommended by Advisory Budget Committee 5 - 0)**

#### **ARTICLE 31**

To see if the Town of Moultonboro will raise and appropriate Eight thousand dollars (\$8,000) for the Winnepesaukee Wellness Center.

**(By Petition)**

**(Recommended by Selectmen 5 - 0)**

**(Recommended by Advisory Budget Committee 5 - 0)**

#### **ARTICLE 32**

To see if the Town will vote to raise and appropriate \$500 for West Wynde Senior Housing.

**(By Petition)**

**(Recommended by Selectmen 5 - 0)**

**(Recommended by Advisory Budget Committee 5 - 0)**

**ARTICLE 33**

To see if the Town will vote to raise and appropriate the sum of Twelve thousand dollars (\$12,000) for the Moultonborough Suicide Prevention and Mental Health Coalition to support training for said committee of volunteers, supporting community forums and/or small support groups/training sessions conducted by the trained volunteers/professionals and provide suicide prevention mental health information, and assist in the support of local access to mental health services within the Moultonborough community for its residents.

(By Petition)  
(Recommended by Selectmen 5 - 0)  
(Recommended by Advisory Budget Committee 5 - 0)

**ARTICLE 34**

To see if the Town will vote to raise and appropriate the sum of \$1,433 in support of Starting Point providing advocacy and support to victims of domestic and sexual violence and their children.

(By Petition)  
(Recommended by Selectmen 5 - 0)  
(Recommended by Advisory Budget Committee 5 - 0)

**ARTICLE 35**

To see if the Town will vote to raise and appropriate the sum of \$5,000 for the purpose of continuing the fight to eradicate the exotic, invasive species of milfoil found in Lee’s Pond by vacuum harvesting and other non-chemical treatment. Matching funds to be raised between the State of NH and residents of Lee’s Pond.

(By Petition)  
(Recommended by Selectmen 5 - 0)  
(Recommended by Advisory Budget Committee 5 - 0)

**ARTICLE 36**

To see if the Town of Moultonboro will raise and appropriate the sum of \$903 for the annual support of services provided to the citizens of this community by the Visiting Nurse Association-Hospice of Southern Carroll County & Vicinity, Inc. The VNA-Hospice agency has been serving the Town residents for many years, and the Town has consistently supported the VNA-Hospice. This year’s request is for the same amount that was approved last year.

(By Petition)  
(Recommended by Selectmen 5 - 0)  
(Recommended by Advisory Budget Committee 5 - 0)

**ARTICLE 37**

To see if the Town will vote to raise and appropriate the sum of \$1,299 to maintain and continue the system of services of the Inter-Lakes Day Care Center.

(By Petition)  
(Recommended by Selectmen 5 - 0)  
(Recommended by Advisory Budget Committee 5 - 0)



### **ARTICLE 38**

To see if the Town will vote to raise and appropriate, subject to any and all changes made at this meeting, the sum of Eight million two hundred forty nine thousand seven hundred forty seven dollars (\$8,249,747) to pay the expenses of General Government, Public Safety, Highways and Streets (including Cemeteries), Sanitation, Human Services, Visiting Nurse Service, Culture and Recreation, Library, Development Services and Debt Service.

**(Recommended by Selectmen 5 - 0)**

**(Recommended by Advisory Budget Committee 5 - 0)**

### **ARTICLE 39**

To transact any other business that may legally come before said Meeting.

Given under our hands and seal this 12th day of February, 2009.

Karel A. Crawford, Chairman  
Edward J. Charest, Vice Chairman  
James F. Gray  
Joel R. Mudgett  
Betsey L. Patten  
Selectmen of Moultonborough

A True Copy of Warrant Attest:

Karel A. Crawford, Chairman  
Edward J. Charest, Vice Chairman  
James F. Gray  
Joel R. Mudgett  
Betsey L. Patten  
Selectmen of Moultonborough

**2009 BUDGET & MONEY ARTICLES  
TOWN OF MOULTONBOROUGH**

	BUDGET 2008	ACTUAL EXPENDITURES	BUDGET 2009
<b>GENERAL GOVERNMENT:</b>			
Town Officers	\$ 56,933.00	\$ 44,825.66	\$ 71,713.00
Town Administrator	\$ 114,403.00	\$ 101,485.06	\$ 123,206.00
Administration	\$ 354,334.00	\$ 338,973.71	\$ 416,606.00
Tax Collector	\$ 135,364.00	\$ 125,204.87	\$ 137,947.00
Town Clerk	\$ 156,064.00	\$ 150,500.37	\$ 179,835.00
Town Assessing	\$ 82,625.00	\$ 72,847.19	\$ 191,438.00
Tax Abatements	\$ -	\$ 9,989.12	\$ -
Elections	\$ 16,683.00	\$ 18,579.80	\$ 9,057.00
Legal Expense	\$ 44,500.00	\$ 32,313.10	\$ 45,000.00
Building & Grounds Maintenance	\$ 351,478.00	\$ 319,822.19	\$ 245,700.00
Street Lighting	\$ 15,000.00	\$ 13,243.23	\$ 15,000.00
Holiday Lighting	\$ 2,662.00	\$ 196.56	\$ 2,662.00
Planning and Zoning	\$ 146,554.00	\$ 131,724.63	\$ -
Planning Consultant	\$ 82,500.00	\$ 35,085.00	\$ -
Town Planner (Article # 18)	\$ -	\$ -	\$ 50,000.00
Development Services	\$ -	\$ -	\$ 194,241.00
Insurance	\$ 119,283.00	\$ 119,101.47	\$ 114,533.00
Regional Associations	\$ 18,804.00	\$ 18,553.35	\$ -
Contingency Fund	\$ 20,000.00	\$ 4,526.97	\$ 100,000.00
Town Reports and Maps	\$ 16,900.00	\$ 12,579.50	\$ -
Perambulation and Surveys	\$ 2,000.00	\$ -	\$ 2,000.00
Records Preservation	\$ 5,000.00	\$ 29.69	\$ 11,500.00
New Equipment	\$ 12,000.00	\$ 10,371.90	\$ 12,000.00
<b>PUBLIC SAFETY:</b>			
Police Department	\$ 1,525,863.00	\$ 1,391,139.92	\$ 1,538,766.00
Ambulance	\$ 160,317.00	\$ 146,106.00	\$ 166,164.00
Fire Department	\$ 485,697.00	\$ 465,224.94	\$ 495,528.00
Fire Dispatch Service	\$ 73,610.00	\$ 73,609.67	\$ 74,965.00
Emergency Management	\$ 6,000.00	\$ 321.96	\$ 24,400.00
Code Enforcement & Health	\$ 92,726.00	\$ 92,054.26	\$ -
<b>HIGHWAYS AND STREETS (incl. CEMETERIES):</b>			
Town Maintenance	\$ 829,127.00	\$ 775,157.26	\$ 993,260.00
General Highway	\$ 165,850.00	\$ 181,313.73	\$ 164,750.00
Grader Lease (Article #19)	\$ -	\$ -	\$ 50,000.00
Private Roads	\$ 277,400.00	\$ 245,164.07	\$ 285,500.00
Road Projects	\$ 1,160,483.00	\$ 998,771.19	\$ 449,874.00
Road Improvement Block Grant	\$ 122,427.00	\$ 122,427.00	\$ 125,671.00
State Aid to Roads (Fox Hollow)	\$ -	\$ -	\$ 261,376.00
Vehicle Maintenance	\$ 50,000.00	\$ 79,503.04	\$ 50,000.00
Cemeteries	\$ 17,007.00	\$ 13,203.55	\$ 17,006.00
Care of Trees	\$ 12,500.00	\$ 10,200.00	\$ 15,000.00
Sutherland Park & Scenic Area	\$ 400.00	\$ -	\$ -
<b>SANITATION:</b>			
Solid Waste Disposal	\$ 729,156.00	\$ 613,337.53	\$ 686,121.00
Household Hazardous Waste Day	\$ 7,500.00	\$ 6,315.09	\$ 7,500.00
SWMP - Highway & WMF	\$ 10,000.00	\$ -	\$ -
WMF Master Plan	\$ 10,000.00	\$ 13,511.06	\$ -

	BUDGET 2008	ACTUAL EXPENDITURES	BUDGET 2009
<b>HUMAN SERVICES:</b>			
Human Services	\$ 87,206.00	\$ 82,696.21	\$ 114,650.00
<b>HEALTH &amp; SOCIAL SERVICES:</b>			
Visiting Nurse Service	\$ 448,520.00	\$ 368,955.02	\$ 432,692.00
American Red Cross	\$ 2,199.00	\$ 2,199.00	\$ -
Carroll County Mental Health	\$ 1,433.00	\$ 1,433.00	\$ -
Community Action Program	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
Interlakes Day Care Center	\$ -	\$ -	\$ 1,299.00
Loon Preservation Center	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
MS Senior Meals Program	\$ 6,000.00	\$ 6,000.00	\$ 9,000.00
Salvation Army	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Starting Point	\$ 1,500.00	\$ 1,500.00	\$ 1,433.00
Suicide Prevention & Mental Health Coalition	\$ 12,000.00	\$ 3,424.00	\$ 12,000.00
VNA Hospice	\$ 903.00	\$ 903.00	\$ 903.00
West Wynde Elderly Housing	\$ 500.00	\$ 500.00	\$ 500.00
Winnepesaukee Wellness Center	\$ 6,000.00	\$ 6,000.00	\$ 8,000.00
Carroll County Transit	\$ 3,000.00	\$ 3,000.00	\$ -
Senior Needs Committee	\$ 3,000.00	\$ 1,540.69	\$ -
<b>LIBRARY:</b>			
Library	\$ 423,283.00	\$ 407,116.52	\$ 442,703.00
<b>CULTURE AND RECREATION:</b>			
Recreation	\$ 355,086.00	\$ 317,271.92	\$ 354,768.00
Playground Improvements	\$ 13,040.00	\$ 3,146.36	\$ 10,550.00
Recreation Feasibility Study	\$ 13,572.00	\$ 15,047.67	\$ -
Ice Skating Rink	\$ 6,500.00	\$ 4,798.47	\$ 6,500.00
Red Hill Outing Club	\$ 500.00	\$ 500.00	\$ 500.00
Aquatic Weed Control	\$ 7,500.00	\$ 5,000.00	\$ 5,000.00
Patriotic Purposes	\$ 4,500.00	\$ 2,145.30	\$ 4,500.00
Band Concerts	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Fireworks	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
<b>CONSERVATION:</b>			
Conservation Commission	\$ 2,250.00	\$ 246.90	\$ -
<b>DEBT SERVICE:</b>			
Principal Long Term Bond	\$ 357,143.00	\$ 357,142.86	\$ 464,286.00
Interest Expense - Bond / Note	\$ 29,663.00	\$ 29,721.72	\$ 18,200.00
Interest Expense - T.A.N.	\$ 10,000.00	\$ -	\$ -
<b>CAPITAL OUTLAY:</b>			
Police Cruiser	\$ 62,144.00	\$ 61,995.34	\$ 40,500.00
Police Equipment	\$ 10,000.00	\$ 3,720.97	\$ -
Fire Equipment - Bunker Gear	\$ 31,128.00	\$ 31,127.41	\$ 13,000.00
Mosquito Abatement	\$ 50,280.00	\$ 50,280.00	\$ 52,000.00
WMF Forklift	\$ 24,000.00	\$ 22,015.87	\$ -
Geo.Information System	\$ 23,998.00	\$ 14,222.50	\$ -
Reappraisal	\$ 178,840.00	\$ 169,143.80	\$ -
Lee's Mills	\$ 28,700.00	\$ 2,505.00	\$ 77,500.00
Buildings & Grounds tractor w/full cab, sweeper	\$ -	\$ -	\$ 43,500.00
NHEC Cost Shared Capital Improvements	\$ -	\$ -	\$ 30,000.00
Strip and reshingle Town Hall Roof	\$ -	\$ -	\$ 132,500.00
Generator at Highway Garage	\$ -	\$ -	\$ 30,000.00



	BUDGET 2008	ACTUAL EXPENDITURES	BUDGET 2009
One Ton w/Leaf Collection System	\$ -	\$ -	\$ 55,000.00
Highway Well Sealing	\$ -	\$ -	\$ 15,000.00
Phase 1: Sign Replacement per FHWA	\$ -	\$ -	\$ 15,000.00
Playground Drive & Community Center Fields (2)	\$ -	\$ -	\$ 207,500.00
Pathway Phase 2 & 3	\$ -	\$ -	\$ 37,500.00
Transfer Station - Equipment & Improvements	\$ -	\$ -	\$ 125,000.00
TO CAPITAL RESERVE ACCOUNTS:			
Comm Substance Abuse P&E	\$ 4,450.00	\$ 12,431.83	\$ 7,682.00
Communications Technology	\$ 22,314.00	\$ 22,314.00	\$ 22,500.00
Municipal Building	\$ 400,000.00	\$ 400,000.00	\$ -
Highway Dept Equipment	\$ 50,000.00	\$ 50,000.00	\$ -
Firefighting Equipment	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
Personnel Reserve	\$ 14,260.00	\$ 14,260.00	\$ 14,500.00
PD Comm Equipment	\$ 12,000.00	\$ 12,000.00	\$ 7,000.00
Reappraisal	\$ -	\$ -	\$ 24,000.00
TO TRUST & AGENCY FUNDS:			
Road Sealing/Paving / MF	\$ 25,000.00	\$ 25,000.00	\$ -
Dry Hydrant / MF	\$ 5,000.00	\$ 5,000.00	\$ 10,000.00
Historical /MF	\$ 10,000.00	\$ 10,000.00	\$ 5,000.00
Lee's Mills / MF	\$ 1,650.00	\$ 5,637.78	\$ 1,650.00
Wreath Maintenance Fund	\$ -	\$ 500.00	\$ -
Community/Senior Center	\$ 100,000.00	\$ 100,000.00	\$ -
TOTAL APPROPRIATIONS	\$ 10,397,212.00	\$ 9,478,756.78	\$ 10,241,135.00

	Estimated Revenue 2008	Actual Revenue 2008	Estimated Revenue 2009
<b>TAXES:</b>			
Land Use Change Taxes	\$ 25,000.00	\$ 19,900.00	\$ 25,000.00
Yield Taxes	\$ 15,000.00	\$ 5,142.42	\$ 15,000.00
Payment in Lieu of Taxes	\$ 50,000.00	\$ 9,609.97	\$ 50,000.00
Boat Taxes	\$ 30,000.00	\$ 27,135.17	\$ 30,000.00
Interest & Penalties on Taxes	\$ 50,000.00	\$ 34,606.99	\$ 50,000.00
<b>LICENSES AND PERMITS:</b>			
Motor Vehicle Permit Fees	\$ 1,100,000.00	\$ 1,060,313.36	\$ 1,085,000.00
Building Permits / Health Fees	\$ 115,000.00	\$ 83,384.00	\$ 85,000.00
Dog Licenses	\$ 6,000.00	\$ 7,413.00	\$ 6,000.00
<b>FROM STATE:</b>			
Shared Revenue	\$ 25,000.00	\$ 24,813.00	\$ 25,000.00
Meals & Room Tax Distrib.	\$ 170,000.00	\$ 218,950.05	\$ 170,000.00
Highway Block Grant	\$ 122,427.00	\$ 122,007.42	\$ 125,671.00
State Aid to Roads (Fox Hollow)	\$ -	\$ -	\$ 261,376.00
Landfill Closure Reimburse. Grant	\$ -	\$ 54,600.00	\$ 54,600.00
<b>CHARGES FOR SERVICES:</b>			
Income From Departments			
Nurse Income	\$ 250,000.00	\$ 283,181.95	\$ 260,000.00
Police Department Income	\$ 50,000.00	\$ 49,242.93	\$ 50,000.00
WMF Income	\$ 150,000.00	\$ 125,622.21	\$ 150,000.00
<b>MISCELLANEOUS REVENUES:</b>			
Sale of Municipal Property	\$ 32,000.00	\$ 4,501.00	\$ 10,000.00
Interest on Investments	\$ 25,000.00	\$ 129,155.14	\$ 25,000.00
Other Miscellaneous Revenue			
Redemption of Town Property	\$ -	\$ 74,328.16	\$ -
Rent Town Property	\$ 1,860.00	\$ 1,860.00	\$ 1,860.00
Planning and Zoning Income	\$ 15,000.00	\$ 13,059.53	\$ 15,000.00
Miscellaneous Income	\$ 80,000.00	\$ 44,279.61	\$ 80,000.00
Cable Franchise	\$ 10,000.00	\$ -	\$ 22,500.00
Recreation Sponsors & Income	\$ 45,000.00	\$ 58,222.10	\$ 45,000.00
Cemetery Trust Fund Interest	\$ 500.00	\$ -	\$ 500.00
Fire Tower Income	\$ 15,000.00	\$ 5,087.59	\$ 5,000.00
Employee Insurance Payment	\$ 43,642.00	\$ 42,767.82	\$ 40,000.00
Cobra (Ins) Reimbursement	\$ 59,283.00	\$ 55,075.14	\$ 54,550.00
Lee's Mill - Dock Leases	\$ 1,650.00	\$ 1,650.00	\$ 1,650.00
Playground Improvement	\$ 5,000.00	\$ -	\$ -
CG Roxanne - Road Construction	\$ 600,000.00	\$ 611,630.31	\$ -
<b>INTERFUND OPERATING TRANSFERS IN:</b>			
Municipal Building / CR	\$ -	\$ -	\$ 240,000.00
Highway Dept. Equipment / CR	\$ -	\$ -	\$ -
Firefighting Equipment / CR	\$ -	\$ -	\$ -
Police Comm. Equipment / CR	\$ -	\$ -	\$ -
RRP-WMF / MF	\$ -	\$ -	\$ -
Land Purchase	\$ -	\$ -	\$ -
Lee's Mills Fund	\$ -	\$ 3,987.78	\$ -
Reappraisal Fund	\$ 40,000.00	\$ 40,000.00	\$ -
Road Sealing & Paving	\$ -	\$ -	\$ -
Dry Hydrant	\$ -	\$ -	\$ -
Historical Society Fund	\$ -	\$ -	\$ -

	Estimated Revenue 2008	Actual Revenue 2008	Estimated Revenue 2009
Wreath Maintenance Fund	\$ -	\$ 500.00	\$ -
Town Property Acquisition	\$ -	\$ -	\$ -
Landfill Development Fund (1995)	\$ -	\$ -	\$ -
Waste Management Equipment	\$ -	\$ -	\$ -
RRP/WMF	\$ -	\$ -	\$ -
Substance Abuse & Prevention	\$ -	\$ 7,981.83	\$ -
OTHER FINANCING SOURCES:	\$ -	\$ -	\$ -
TOTAL REVENUES AND CREDITS	\$ 3,132,362.00	\$ 3,220,008.48	\$ 2,983,707.00
Total Appropriations	\$ 10,397,212.00	\$ 9,478,756.78	\$ 10,241,135.00
Less Amount of Estimated Revenues	\$ 3,132,362.00	\$ 3,220,008.48	\$ 2,983,707.00
Amount of Taxes to be Raised (Exclusive of School/County Taxes)	\$ 7,264,850.00	\$ 6,258,748.30	\$ 7,257,428.00

Increase (Decrease)\$ (7,422.00)



## Summary Inventory of Valuation MS-1 for 2008

Land Values		\$1,709,942,414
Building Values		\$1,119,396,800
Public Utilities		<u>\$7,598,400</u>
Total Valuation Before Exemptions		\$2,836,937,614
Elderly Exemptions	\$1,475,000	
Blind Exemptions	\$150,000	
Disabled Exemptions	\$50,000	
Improvements to Assist Persons with Disabilities	<u>\$18,175</u>	
Total Exemptions Allowed	\$1,693,175	
Net Valuation on Which the Tax Rate for Municipal, County and Local Education is Computed		\$2,835,244,439
Less Public Utilities		(\$7,598,400)
Net Valuation without Utilities on which Tax Rate for State Education Tax is Computed		\$2,827,646,039

# Summary of Tax Rates

	2008	2007	2006	2005	2004	2003	2002
Municipal	\$ 2.32	\$ 2.07	\$ 1.89	\$ 2.05	\$ 1.66	\$ 2.35	\$ 2.33
County	\$ 0.97	\$ 0.79	\$ 0.75	\$ 0.77	\$ 0.78	\$ 1.14	\$ 0.89
School - State	\$ 2.21	\$ 2.01	\$ 2.34	\$ 2.58	\$ 2.87	\$ 5.15	\$ 5.55
School - Local	\$ 2.16	\$ 2.12	\$ 1.73	\$ 1.39	\$ 2.68	\$ 3.54	\$ 3.34
Tax Rate:	\$ 7.66	\$ 6.99	\$ 6.71	\$ 6.79	\$ 7.99	\$ 12.18	\$ 12.11

Schedule of Town Property

	Map & Lot		Street Address	Land	Building	Total Value
MOULTONBOROUGH TOWN OF	098	026 000 000	INTERLAKEN STREET	55,300	0	55,300
MOULTONBOROUGH TOWN OF	098	042 000 000	ST MORITZ STREET	56,500	0	56,500
MOULTONBOROUGH TOWN OF	098	048 000 000	ST MORITZ STREET	54,600	0	54,600
MOULTONBOROUGH TOWN OF	020	003 000 000	OSSIPEE MOUNTAIN ROAD	59,500	0	59,500
MOULTONBOROUGH TOWN OF	027	006 000 000	SHERIDAN ROAD	55,400	0	55,400
MOULTONBOROUGH TOWN OF	088	005 000 000	WHITTIER HIGHWAY	3,000	0	3,000
MOULTONBOROUGH TOWN OF	085	023 000 000	BEAN ROAD	201,400	0	201,400
MOULTONBOROUGH TOWN OF	120	046 000 000	GRANDE STREET	57,800	0	57,800
MOULTONBOROUGH TOWN OF	129	097 000 000	CASTLE SHORE ROAD	52,800	0	52,800
MOULTONBOROUGH TOWN OF	129	022 000 000	OBERDORF STREET	53,400	0	53,400
MOULTONBOROUGH TOWN OF	018	029 000 000	EVANS ROAD	64,000	0	64,000
MOULTONBOROUGH TOWN OF	018	028 000 000	EVANS ROAD	63,600	0	63,600
MOULTONBOROUGH TOWN OF	018	022 000 000	EVANS ROAD	60,100	0	60,100
MOULTONBOROUGH TOWN OF	018	033 000 000	5 BEN BERRY ROAD	95,200	0	95,200
MOULTONBOROUGH TOWN OF	076	006 000 000	WHITTIER HIGHWAY	55,300	0	55,300
MOULTONBOROUGH TOWN OF	076	005 000 000	WHITTIER HIGHWAY	68,200	0	68,200
MOULTONBOROUGH TOWN OF	072	070 000 000	MOUNTAIN VIEW DRIVE	74,700	0	74,700
MOULTONBOROUGH TOWN OF	188	018 000 000	WYMAN TRAIL	45,300	0	45,300
MOULTONBOROUGH TOWN OF	205	015 000 000	LOON ISLAND	13,600	0	13,600
MOULTONBOROUGH TOWN OF	222	001 000 000	GOOSE ISLAND	9,000	0	9,000
MOULTONBOROUGH TOWN OF	115	030 000 000	WHITTIER HIGHWAY	71,900	0	71,900
MOULTONBOROUGH TOWN OF	107	061 000 000	EVERGREEN DRIVE	105,500	0	105,500
MOULTONBOROUGH TOWN OF	092	060 000 000	WOODSTREAM DRIVE	74,200	0	74,200
MOULTONBOROUGH TOWN OF*	006	009 000 000	EVANS ROAD	5,700	0	5,700
MOULTONBOROUGH TOWN OF*	016	006 000 000	HOLLAND STREET	69,000	0	69,000
MOULTONBOROUGH TOWN OF*	016	003 000 000	253 HOLLAND STREET	280,200	348,000	628,200
MOULTONBOROUGH TOWN OF*	094	020 000 000	GOV. WENTWORTH HIGHWAY	73,700	0	73,700
MOULTONBOROUGH TOWN OF*	201	001 000 000	MOULTONBORO NECK ROAD	67,000	0	67,000
MOULTONBOROUGH TOWN OF*	191	007 000 000	SHAKER JERRY ROAD	69,200	0	69,200
MOULTONBOROUGH TOWN OF*	098	078 000 000	2 STATES LANDING ROAD	49,400	0	49,400



MOULTONBOROUGH TOWN OF*	052	023	000	000	000	000	951 WHITTIER HIGHWAY	93,300	46,900	140,200
MOULTONBOROUGH TOWN OF*	052	001	000	000	000	000	4/6/10 HOLLAND STREET	529,800	6,951,100	7,480,900
MOULTONBOROUGH TOWN OF*	044	016	000	000	000	000	139 OLD ROUTE 109	196,100	365,800	561,900
MOULTONBOROUGH TOWN OF*	024	005	000	000	000	000	HOLLAND STREET	72,100	0	72,100
MOULTONBOROUGH TOWN OF*	074	010	000	000	000	000	LEES MILL ROAD	38,200	0	38,200
MOULTONBOROUGH TOWN OF*	120	095	000	000	000	000	215 STATES LANDING ROAD	964,100	0	964,100
MOULTONBOROUGH TOWN OF*	135	006	000	000	000	000	MOULTONBORO NECK ROAD	18,000	0	18,000
MOULTONBOROUGH TOWN OF*	255	006	000	000	000	000	62 LONG ISLAND ROAD	709,900	0	709,900
MOULTONBOROUGH TOWN OF*	255	007	000	000	000	000	LONG ISLAND ROAD	997,500	0	997,500
MOULTONBOROUGH TOWN OF*	249	015	000	000	000	000	TANGLEWOOD SHORE	44,700	0	44,700
MOULTONBOROUGH TOWN OF*	135	005	000	000	000	000	20/21 PLAYGROUND DRIVE	105,100	87,900	193,000
MOULTONBOROUGH TOWN OF*	135	002	000	000	000	000	PLAYGROUND DRIVE	88,400	0	88,400
MOULTONBOROUGH TOWN OF*	134	031	000	000	000	000	68/30 HIGHWAY GARAGE ROAD	159,900	407,200	567,100
MOULTONBOROUGH TOWN OF*	091	004	000	000	000	000	LEES MILL ROAD	611,000	76,800	687,800
MOULTONBOROUGH TOWN OF*	093	011	000	000	000	000	MELLY LANE	0	0	0
MOULTONBOROUGH TOWN OF*	170	002	000	000	000	000	4 WHITTIER HIGHWAY	330,200	3,200	333,400
MOULTONBOROUGH TOWN OF*	224	009	000	000	000	000	948 MOULTONBORO NECK ROAD	70,600	377,900	448,500
MOULTONBOROUGH TOWN OF*	224	008	000	000	000	000	MOULTONBORO NECK ROAD	71,500	0	71,500
MOULTONBOROUGH TOWN OF*	224	010	000	000	000	000	MOULTONBORO NECK ROAD	53,800	0	53,800
MOULTONBOROUGH TOWN OF*	255	010	000	000	000	000	MOULTONBORO NECK ROAD	47,700	0	47,700
MOULTONBOROUGH TOWN OF*	148	030	000	000	000	000	1/2 ACRE ISLAND	46,700	0	46,700
MOULTONBOROUGH TOWN OF*	099	095	000	000	000	000	PARADISE DRIVE	179,600	0	179,600
MOULTONBOROUGH TOWN OF*	099	073	000	000	000	000	EDEN LANE	72,900	0	72,900
MOULTONBOROUGH TOWN OF*	099	044	000	000	000	000	MAYFLOWER LANE	75,400	0	75,400
								7,641,000	8,664,800	16,305,800

\* Nontransferable

## Statement of Appropriations and Taxes Assessed - 2008

### Estimated Appropriations

Town Officers	\$	56,933.00
Town Administrator	\$	129,403.00
Administration	\$	354,334.00
Tax Collector	\$	135,364.00
Town Clerk	\$	138,064.00
Town Assessing	\$	82,625.00
Elections	\$	16,683.00
Legal Expense	\$	44,500.00
Building & Ground Maintenance	\$	351,478.00
Street Lighting	\$	15,000.00
Holiday Lighting	\$	2,662.00
Planning and Zoning	\$	73,609.00
Planning Director/Consultant	\$	27,500.00
Insurance	\$	119,283.00
Regional Associations	\$	18,804.00
Contingency Fund	\$	20,000.00
Town Reports and Maps	\$	16,900.00
Perambulation and Surveys	\$	2,000.00
Records Preservation	\$	5,000.00
Police Department	\$	1,525,863.00
Ambulance	\$	160,317.00
Fire Department	\$	485,697.00
Fire Dispatch Service	\$	73,610.00
Emergency Management	\$	6,000.00
Code Enforcement & Health	\$	92,726.00
Town Maintenance	\$	829,127.00
General Highway	\$	165,850.00
Private Roads	\$	277,400.00
Road Projects	\$	1,282,910.00
Vehicle Maintenance	\$	50,000.00
Cemeteries	\$	17,007.00
Care of Trees	\$	12,500.00
Sutherland Park & Scenic Area	\$	400.00
Solid Waste Disposal	\$	729,156.00
Household Hazardous Waste Day	\$	7,500.00
SWMP - Highway & WMF	\$	10,000.00
WMF Master Plan	\$	10,000.00
Human Services	\$	82,206.00
Visiting Nurse Service	\$	448,520.00

American Red Cross	\$	2,199.00
Carroll County Mental Health	\$	1,433.00
Community Action Program	\$	7,500.00
Loon Preservation Center	\$	1,000.00
M. Senior Meals Program	\$	6,000.00
Salvation Army	\$	1,500.00
Starting Point	\$	1,500.00
Suicide Prevention Coalition	\$	12,000.00
VNA Hospice	\$	903.00
West Wynde Elderly Housing	\$	500.00
Winnepesaukee Wellness Center	\$	6,000.00
Carroll County Transit	\$	3,000.00
Senior Needs Committee	\$	3,000.00
Library	\$	423,283.00
Recreation	\$	363,086.00
Playground Improvements	\$	13,040.00
Ice Skating Rink	\$	6,500.00
Red Hill Outing Club	\$	500.00
Aquatic Weed Control - Lee Pond	\$	7,500.00
Patriotic Purposes	\$	4,500.00
Band Concerts	\$	4,000.00
Fireworks	\$	5,000.00
Conservation Commission	\$	2,250.00
Principal Long Term Bond	\$	357,143.00
Interest Expense - Bond / Note	\$	29,663.00
Interest Expense - TAN.	\$	10,000.00
Geo. Information System	\$	14,400.00
Lee's Mills Improvements	\$	28,700.00
Mosquito Abatement	\$	50,280.00
Reappraisal	\$	178,840.00
Fire Equipment - Bunker Gear	\$	31,128.00
New Equipment	\$	12,000.00
WMF - Forklift	\$	24,000.00
Police Cruiser	\$	62,144.00
Police Equipment	\$	10,000.00
Comm.Substance Abuse Prev. & Enf. - CR	\$	4,450.00
Communications Technology - CR	\$	22,314.00
Municipal Building - CR	\$	400,000.00
Highway Dept. Equipment - CR	\$	50,000.00
Firefighting Equipment - CR	\$	40,000.00
Personnel Reserve - CR	\$	14,260.00
Police Department Comm. Equipment - CR	\$	12,000.00
Community/Senior Center - CR	\$	100,000.00



Road Sealing/Paving - MF	\$	25,000.00
Dry Hydrant - MF	\$	5,000.00
Historical - MF	\$	10,000.00
Lee's Mills - MF	\$	1,650.00

**TOTAL APPROPRIATIONS      \$10,246,097.00**

Estimated Revenues

Land Use Change Taxes	\$	25,000.00
Yield Taxes	\$	15,000.00
Payment in Lieu of Taxes	\$	50,028.00
Boat Taxes	\$	30,000.00
Interest & Penalties on Taxes	\$	50,000.00
Motor Vehicle Permit Fees	\$	1,100,000.00
Building Permits / Health Fees	\$	115,000.00
Dog Licenses	\$	6,000.00
Shared Revenue	\$	9,715.00
Meals & Room Tax Distrib.	\$	218,950.00
Highway Block Grant	\$	122,427.00
Landfill Closure Reimburse. Grant	\$	50,000.00
Nurse Income	\$	250,000.00
Police Department Income	\$	50,000.00
Police Department Wellness Grant	\$	2,000.00
WMF Income	\$	150,000.00
Interest on Investments	\$	25,000.00
Sale of Town Property	\$	32,000.00
Rent Town Property	\$	1,860.00
Planning and Zoning Income	\$	15,000.00
Miscellaneous Income	\$	80,000.00
Cable Franchise	\$	10,000.00
Recreation Sponsors & Income	\$	45,000.00
Cemetery Trust Fund Interest	\$	500.00
Fire Tower Income	\$	15,000.00
Employee Insurance Payment	\$	43,642.00
Cobra (Ins) Reimbursement	\$	59,283.00
Lee's Mills - Dock Leases	\$	1,650.00
Playground Improvement	\$	5,000.00
CG Roxanne Road Construction	\$	600,000.00
Reappraisal Fund	\$	40,000.00
Fund to Reduce Taxes	\$	666,000.00

**TOTAL REVENUES & CREDITS      \$ 3,884,055.00**

Gross Town Appropriations	\$10,246,097.00
Less: Revenue- Estimated	\$ (3,884,055.00)
Less: Shared Revenue	\$ (11,110.00)
Add: Overlay	\$ 44,193.00
War Service Credits	\$ 182,418.00
Net Town Appropriations	<u>\$6,577,543.00</u>
 Gross School Appropriation	 \$ 12,381,272.00
Less: State Education Taxes	\$ (6,259,709.00)
Net Local School	<u>\$ 6,121,563.00</u>
 State Education Taxes	 \$ 6,259,709.00
 Due to County	 \$ 2,742,365.00
 Total of Town, School, County and State	 \$ 21,701,180.00
 Less: War Service Credits	 \$ (182,418.00)
 <b>PROPERTY TAXES TO BE RAISED</b>	 <b>\$ 21,518,762.00</b>

Comparative Statement of Appropriations and Expenditures

Title of Appropriation	Revenue		Maint. - Capital		Amount	
	Appropriation	Reimb. & Fees	Reserves	Available	Expenditures	Balance
Town Officers	\$ 56,933		\$ -	\$ 56,933	\$ 44,826	\$ 12,107
Town Administrator	\$ 114,403		\$ -	\$ 114,403	\$ 101,485	\$ 12,918
Administration	\$ 354,334	\$ 421,865	\$ -	\$ 776,199	\$ 338,974	\$ 437,225
Tax Collector	\$ 135,364		\$ -	\$ 135,364	\$ 125,205	\$ 10,159
Town Clerk	\$ 156,064	\$ 1,067,726	\$ -	\$ 1,223,790	\$ 150,500	\$ 1,073,290
Town Assessing	\$ 82,625		\$ -	\$ 82,625	\$ 72,847	\$ 9,778
Abatement Refunds	\$ -		\$ -	\$ -	\$ 9,989	\$ (9,989)
Building & Grounds	\$ 351,478		\$ -	\$ 351,478	\$ 319,822	\$ 31,656
Planning & Zoning	\$ 146,554	\$ 13,060	\$ -	\$ 159,614	\$ 131,725	\$ 27,889
Planning Director / Consultant	\$ 82,500		\$ -	\$ 82,500	\$ 35,085	\$ 47,415
Cemeteries	\$ 17,007		\$ -	\$ 17,007	\$ 13,204	\$ 3,803
Elections	\$ 16,683		\$ -	\$ 16,683	\$ 18,580	\$ (1,897)
Insurance	\$ 119,283	\$ 55,075	\$ -	\$ 174,358	\$ 119,101	\$ 55,257
Regional Associations	\$ 18,804		\$ -	\$ 18,804	\$ 18,553	\$ 251
Legal	\$ 44,500		\$ -	\$ 44,500	\$ 32,313	\$ 12,187
Contingency	\$ 20,000		\$ -	\$ 20,000	\$ 4,527	\$ 15,473
Town Maps / Reports	\$ 16,900		\$ -	\$ 16,900	\$ 12,580	\$ 4,321
Perambulation and Surveys	\$ 2,000		\$ -	\$ 2,000	\$ -	\$ 2,000
Record Preservation	\$ 5,000		\$ -	\$ 5,000	\$ 30	\$ 4,970
Fire Department	\$ 485,697	\$ 6,243	\$ -	\$ 491,940	\$ 465,225	\$ 26,715
Ambulance Services	\$ 160,317		\$ -	\$ 160,317	\$ 146,106	\$ 14,211
Fire Dispatch	\$ 73,610		\$ -	\$ 73,610	\$ 73,610	\$ 0
Police Department	\$ 1,525,863	\$ 49,243	\$ -	\$ 1,575,106	\$ 1,391,140	\$ 183,966
Emergency Management	\$ 6,000		\$ -	\$ 6,000	\$ 322	\$ 5,678
Code Enforcement	\$ 92,726	\$ 83,384	\$ -	\$ 176,110	\$ 92,054	\$ 84,056
Care of Trees	\$ 12,500		\$ -	\$ 12,500	\$ 10,200	\$ 2,300
Highway Maintenance	\$ 829,127		\$ -	\$ 829,127	\$ 775,157	\$ 53,970
General Highway	\$ 165,850		\$ -	\$ 165,850	\$ 181,314	\$ (15,464)
Vehicle Maintenance	\$ 50,000		\$ -	\$ 50,000	\$ 79,503	\$ (29,503)
Private Roads	\$ 277,400		\$ -	\$ 277,400	\$ 245,164	\$ 32,236
Road Improvement - Block Grant	\$ -	\$ 122,007	\$ -	\$ 122,007	\$ 122,007	\$ 0
Road Projects	\$ 1,282,910	\$ 611,630	\$ -	\$ 1,894,540	\$ 999,191	\$ 895,349
Holiday Lighting	\$ 2,662		\$ -	\$ 2,662	\$ 197	\$ 2,465



Title of Appropriation	Revenue		Maint. - Capital		Amount		Expenditures		Balance
	Appropriation	Reimb. & Fees	Reserves		Available				
Street Lighting	\$ 15,000		\$ -	\$	\$ 15,000	\$	\$ 13,243	\$	\$ 1,757
RRP/WMF Transfer Station	\$ 729,156	\$ 129,000	\$ -	\$	\$ 858,156	\$	\$ 613,338	\$	\$ 244,819
WMF Master Plan	\$ 10,000		\$ -	\$	\$ 10,000	\$	\$ 13,511	\$	\$ (3,511)
Household Hazardous Waste	\$ 7,500	\$ 180	\$ -	\$	\$ 7,680	\$	\$ 6,315	\$	\$ 1,365
SWMP - Highway & WMF	\$ 10,000		\$ -	\$	\$ 10,000			\$	\$ 10,000
Human Services	\$ 87,206	\$ 13,150	\$ -	\$	\$ 100,356	\$	\$ 82,696	\$	\$ 17,660
Visiting Nurse Service	\$ 448,520	\$ 289,832	\$ -	\$	\$ 738,352	\$	\$ 368,955	\$	\$ 369,397
American Red Cross	\$ 2,199			\$	\$ 2,199	\$	\$ 2,199	\$	\$ -
VNA-Hospice	\$ 903		\$ -	\$	\$ 903	\$	\$ 903	\$	\$ -
Carroll County Mental Health	\$ 1,433		\$ -	\$	\$ 1,433	\$	\$ 1,433	\$	\$ -
Meals-on-Wheels	\$ 6,000		\$ -	\$	\$ 6,000	\$	\$ 6,000	\$	\$ -
Winnepesaukee Wellness Center	\$ 6,000		\$ -	\$	\$ 6,000	\$	\$ 6,000	\$	\$ -
Community Action Program	\$ 7,500		\$ -	\$	\$ 7,500	\$	\$ 7,500	\$	\$ -
Starting Point	\$ 1,500		\$ -	\$	\$ 1,500	\$	\$ 1,500	\$	\$ -
Salvation Army	\$ 1,500		\$ -	\$	\$ 1,500	\$	\$ 1,500	\$	\$ -
Loon Center	\$ 1,000		\$ -	\$	\$ 1,000	\$	\$ 1,000	\$	\$ -
West Wynde Elderly Housing	\$ 500		\$ -	\$	\$ 500	\$	\$ 500	\$	\$ -
Suicide Prevention Coalition	\$ 12,000		\$ -	\$	\$ 12,000	\$	\$ 3,424	\$	\$ 8,576
Carroll County Transit	\$ 3,000			\$	\$ 3,000	\$	\$ 3,000	\$	\$ -
Senior Needs	\$ 3,000			\$	\$ 3,000	\$	\$ 1,541	\$	\$ 1,459
Recreation	\$ 355,086	\$ 54,844	\$ -	\$	\$ 409,930	\$	\$ 317,272	\$	\$ 92,658
Playground Improvements	\$ 13,040		\$ -	\$	\$ 13,040	\$	\$ 3,146	\$	\$ 9,894
Recreation Feasibility Study	\$ 13,572		\$ -	\$	\$ 13,572	\$	\$ 15,048	\$	\$ (1,476)
Library	\$ 423,283		\$ -	\$	\$ 423,283	\$	\$ 407,117	\$	\$ 16,166
Patriotic Purposes	\$ 4,500		\$ -	\$	\$ 4,500	\$	\$ 2,145	\$	\$ 2,355
Band Concerts	\$ 4,000		\$ -	\$	\$ 4,000	\$	\$ 4,000	\$	\$ -
Fireworks	\$ 5,000		\$ -	\$	\$ 5,000	\$	\$ 5,000	\$	\$ -
Landfill Closure Grant	\$ -	\$ 54,600	\$ -	\$	\$ 54,600			\$	\$ 54,600
Conservation Commission	\$ 2,250		\$ -	\$	\$ 2,250	\$	\$ 247	\$	\$ 2,003
Ice Rink	\$ 6,500		\$ -	\$	\$ 6,500	\$	\$ 4,798	\$	\$ 1,702
Red Hill Outing Club	\$ 500		\$ -	\$	\$ 500	\$	\$ 500	\$	\$ -
Park & Scenic Areas	\$ 400		\$ -	\$	\$ 400	\$	\$ -	\$	\$ 400
Aquatic Control - Town	\$ 7,500		\$ -	\$	\$ 7,500	\$	\$ 5,000	\$	\$ 2,500
Debt Service	\$ 386,806		\$ -	\$	\$ 386,806	\$	\$ 386,865	\$	\$ (59)
TAN Interest Expense	\$ 10,000		\$ -	\$	\$ 10,000	\$	\$ -	\$	\$ 10,000

Title of Appropriation	Revenue		Maint. - Capital		Amount		Balance
	Reimb. & Fees	Reserves	Available	Expenditures	Available	Expenditures	
Geo. Information System - Capital Outlay	\$ 23,998	\$ -	\$ 23,998	\$ 14,223	\$ 23,998	\$ 14,223	\$ 9,776
Lee's Mills Improvements	\$ 28,700		\$ 28,700	\$ 2,505	\$ 28,700	\$ 2,505	\$ 26,195
Mosquito Abatement - Capital Outlay	\$ 50,280	\$ -	\$ 50,280	\$ 50,280	\$ 50,280	\$ 50,280	\$ -
Police Cruiser - Capital Outlay	\$ 62,144	\$ -	\$ 62,144	\$ 61,995	\$ 62,144	\$ 61,995	\$ 149
Police Equipment - Capital Outlay	\$ 10,000	\$ -	\$ 10,000	\$ 3,721	\$ 10,000	\$ 3,721	\$ 6,279
Fire Equipment Bunker Gear - Capital Outlay	\$ 31,128	\$ -	\$ 31,128	\$ 31,127	\$ 31,128	\$ 31,127	\$ 1
New Equipment - Capital Outlay	\$ 12,000	\$ -	\$ 12,000	\$ 10,372	\$ 12,000	\$ 10,372	\$ 1,628
WMF Fork Lift - Capital Outlay	\$ 24,000	\$ -	\$ 24,000	\$ 22,016	\$ 24,000	\$ 22,016	\$ 1,984
Reappraisal - Capital Outlay	\$ 178,840	\$ -	\$ 178,840	\$ 169,144	\$ 178,840	\$ 169,144	\$ 9,696
Highway Department CR Fund	\$ 50,000	\$ -	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ -
Firefighting Equipment CR Fund	\$ 40,000	\$ -	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ -
Reappraisal CR Fund	\$ -	\$ 40,000	\$ 40,000	\$ -	\$ 40,000	\$ -	\$ 40,000
PD Comm. Equipment CR Fund	\$ 12,000	\$ -	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ -
Personnel Reserve CR Fund	\$ 14,260	\$ -	\$ 14,260	\$ 14,260	\$ 14,260	\$ 14,260	\$ -
Comm.Substance Abuse Prev.& Enf. CR Fund	\$ 4,450	\$ 7,982	\$ 12,432	\$ 12,432	\$ 12,432	\$ 12,432	\$ -
Communications Technology CR Fund	\$ 22,314	\$ -	\$ 22,314	\$ 22,314	\$ 22,314	\$ 22,314	\$ -
Municipal Building CR Fund	\$ 400,000	\$ -	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ -
Community / Senior Center MR Fund	\$ 100,000	\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ -
Road Sealing/Paving MR Fund	\$ 25,000	\$ -	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ -
Dry Hydrant MR Fund	\$ 5,000	\$ -	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ -
Historical Society MR Fund	\$ 10,000	\$ -	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ -
Lee's Mills MR Fund	\$ 1,650	\$ 3,988	\$ 7,288	\$ 5,638	\$ 7,288	\$ 5,638	\$ 1,650
Christmas MR Fund	\$ -	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ -
TOTALS	\$ 10,397,212	\$ 52,470	\$ 13,423,171	\$ 9,478,757	\$ 13,423,171	\$ 9,478,757	\$ 3,944,415

## Town Office Report - Revenues

Landfill Reclamation Project - Grant	\$54,600.00
Boat Registration Fees	\$27,135.17
Treasurer, St of NH - Block Grant	\$122,007.42
Treasurer, St of NH - Revenue Sharing	\$24,813.00
Treasurer, St of NH - Rooms & Meals	\$218,950.05
Redemption of Property	\$74,328.16
Sale of Town Property	\$4,501.00
Rent of Town Property	\$1,860.00
Sale of Cemetery Lots	\$850.00
Police Department Income	\$31,164.42
Police Department - Outside Duty	\$8,244.00
Police Department - Grant (s)	\$9,834.51
Planning and Zoning Income	\$13,059.53
Town Offices Income	\$3,962.47
Health Department Income - Septic Design Applications	\$3,735.00
Waste Management Income - Recycling	\$92,965.92
Waste Management Income - Disposal Fees	\$25,718.19
Landfill/Beach Permits	\$9,576.20
Temporary Landfill Permits	\$740.00
Forest Fires Reimbursements	\$6,242.59
Grave Openings	\$1,350.00
Visiting Nurse Service - Reimbursements	\$289,832.22
Recreation Department - Sponsors	\$6,150.00
Reimbursement - COBRA	\$55,075.14
State Cable Franchise Income	\$0.00
Payments in Lieu of Taxes	\$39,250.80
Recreation Department Income - Programs, etc.	\$45,134.00
Miscellaneous Income	\$25,044.12
Human Resources - Reimbursements	\$13,150.05
Town Beach Passes	\$3,560.00
Dock Leases - Lee's Mills	\$1,650.00
Trustees of Trust Funds	\$52,469.61
CG Roxanne - Ossipee Park Road	\$611,630.31

TOTAL AMOUNT SUBMITTED TO TREASURER	\$1,878,583.88
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Respectfully Submitted,  
Heidi Davis  
Finance & Personnel Director



## Summary of Payments

### General Government

Town Officers	\$44,826
Town Administrator	\$101,485
Administration	\$338,974
Tax Collector	\$125,205
Town Clerk	\$150,500
Assessing	\$72,847
Abatement Refunds	\$9,989
Buildings & Grounds	\$319,822
Planning & Zoning	\$131,725
Town Planner - Outside Contractors	\$35,085
Cemeteries	\$13,204
Elections	\$18,580
Insurance	\$119,101
Regional Associations	\$18,553
Record Preservations	\$30
Legal	\$32,313
Contingency	\$4,527
Town Maps & Town Report Printing	\$12,580

### Public Safety

Fire Department	\$465,225
Ambulance Services	\$146,106
Fire Dispatch Mutual Aid	\$73,610
Emergency Management Other Services	\$322
Police Department	\$1,391,140
Code Enforcement	\$92,054

### Highways and Streets

Highway Maintenance	\$775,157
General Highway	\$181,314
Vehicle Maintenance	\$79,503
Private Roads	\$245,164
Road Improvement Block Grant	\$122,007
Road Projects	\$999,191
Care of Trees	\$10,200
Holiday Lighting	\$197
Street Lighting	\$13,243

### Sanitation

RRP/WMF Transfer Station	\$613,338
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WMF Master Plan	\$13,511
Household Hazardous Waste Grant	\$6,315
<b>Welfare</b>	
Human Services	\$82,696
<b>Health and Social Services</b>	
Visiting Nurse Service	\$368,955
American Red Cross	\$2,199
VNA - Hospice	\$903
Carroll County Mental Health	\$1,433
Meals on Wheels	\$6,000
Winnepesaukee Wellness Center	\$6,000
Community Action Program	\$7,500
Starting Point	\$1,500
Salvation Army	\$1,500
West Wynde Elderly Housing	\$500
Loon Center	\$1,000
Suicide Prevention Coalition	\$3,424
Carroll County Transit	\$3,000
Senior Needs	\$1,541
<b>Culture and Recreation</b>	
Recreation Department	\$317,272
Playground Improvements	\$3,146
Recreation Feasibility Study	\$15,048
Ice Rink	\$4,798
Library	\$407,117
Patriotic Purposes	\$2,145
Band Concerts	\$4,000
Red Hill Outing Club	\$500
Fireworks	\$5,000
<b>Conservation</b>	
Conservation Commission	\$247
Aquatic Control Grant	\$5,000
<b>Debt Service</b>	
Principal and Interest	\$386,865
TAN Interest Expense - TAN	\$0

**Capital Outlay**

Police Cruiser	\$61,995
Police Equipment	\$3,721
Waste Management Facility - Fork lift	\$22,016
Fire Equipment - Bunker Gear	\$31,127
Mosquito Abatement	\$50,280
GIS	\$14,223
Reappraisal	\$169,144
Lee's Mills	\$2,505
New Equipment	\$10,372

**Expenditures from Trust and Agency Funds**

Substance Abuse Prev. & Enforcement	\$7,982
Lee's Mills Improvements	\$3,988
Holiday Decorations	\$500

**Operating Transfers Out**

Capital Reserve Accounts	\$543,024
Maintenance Trust Funds	\$141,650

**Education**

Local Schools	\$5,536,310
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**PAYMENTS TO OTHER GOVERNMENT DIVISIONS**

Carroll County Tax	\$2,746,353
State-Wide Property Tax for Education	\$7,046,212

<b>Total Payments for All Purposes</b>	<b>\$24,807,632</b>
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Tax Collector Liens	\$230,977
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<b>TOTAL PAYMENTS</b>	<b>\$25,038,609</b>
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## Detailed Statement of Payments

Account Name	Payment to Date	Total Payment
Town Officers Salaries	\$ 27,057.53	
Town Officers FICA	\$ 1,777.31	
Town Officers Medicare	\$ 415.65	
Town Officers Longevity	\$ 8,540.00	
Town Officer's Employee Appreciation	\$ 2,221.01	
Town Officer's Employee Education	\$ 1,500.00	
Town Officer JLMC	\$ 233.56	
Town Officers Workers Comp.	\$ 73.49	
Town Officers Expenses	\$ 361.19	
Town Officers Mileage	\$ 2,094.70	
Town Officers Training	\$ 420.00	
Town Officers Other Services	\$ 131.22	
		\$ 44,825.66
Town Administrator Salaries	\$ 64,232.40	
Town Administrator - Outside Contractors	\$ 8,250.00	
Town Administrator FICA	\$ 3,869.59	
Town Administrator Medicare	\$ 905.03	
Town Administrator Health	\$ 8,976.60	
Town Administrator Dental	\$ 581.94	
Town Administrator "Life, AD&D"	\$ 103.50	
Town Administrator Long Term Disability	\$ 1,267.58	
Town Administrator NH State Retirement	\$ 6,275.42	
Town Administrator Workers Comp.	\$ 146.26	
Town Administrator Expenses	\$ 3,701.76	
Town Administrator Mileage	\$ 2,500.00	
Town Administrator Training	\$ 391.00	
Town Administrator Other Services	\$ 283.98	
		\$ 101,485.06
Administration Salaries	\$ 154,407.07	
Administration Part Time	\$ 8,465.24	
Administration FICA	\$ 9,927.95	
Administration Medicare	\$ 2,322.14	
Administration Health	\$ 61,594.96	
Administration Dental	\$ 3,634.56	
Administration "Life, AD&D"	\$ 405.72	
Administration Long Term Disability	\$ 767.28	
Administration NH State Retirement	\$ 13,618.71	
Administration Workers Comp.	\$ 273.92	
Administration Mileage	\$ 279.00	
Administration Training	\$ 995.00	
Administration Office Supplies	\$ 10,177.64	

Administration Postage	\$	14,227.53	
Administration Computer Support	\$	9,207.74	
Administration Accounting	\$	17,433.97	
Administration Advertising	\$	3,071.98	
Administration ISPN Line	\$	1,219.15	
Administration Telephone	\$	6,498.49	
Administration Food Services	\$	2,807.44	
Administration Contracts for Services	\$	8,037.96	
Administration Communications	\$	4,117.50	
Administration Other Services	\$	5,482.76	
			\$ 338,973.71
Tax Collector Salaries	\$	75,138.20	
Tax Collector FICA	\$	3,928.72	
Tax Collector Medicare	\$	918.98	
Tax Collector Health	\$	28,441.14	
Tax Collector Dental	\$	1,551.84	
Tax Collector "Life, AD&D"	\$	211.83	
Tax Collector Long Term Disability	\$	380.28	
Tax Collector NH State Retirement	\$	4,327.03	
Tax Collector Workers Comp.	\$	142.66	
Tax Collector Expenses	\$	3.00	
Tax Collector Mileage	\$	356.50	
Tax Collector Training	\$	345.00	
Tax Collector Office Supplies	\$	240.93	
Tax Collector Printing	\$	4,410.01	
Tax Collector Recording Fees	\$	378.00	
Tax Collector Postage	\$	4,410.75	
Tax Collector Other Services	\$	20.00	
			\$ 125,204.87
Town Clerk Salaries	\$	83,144.99	
Town Clerk Overtime	\$	89.09	
Town Clerk Part time	\$	904.70	
Town Clerk FICA	\$	5,230.58	
Town Clerk Medicare	\$	1,223.41	
Town Clerk Health	\$	39,447.17	
Town Clerk Dental	\$	2,613.60	
Town Clerk "Life, AD&D"	\$	174.57	
Town Clerk Long Term Disability	\$	313.32	
Town Clerk NH State Retirement	\$	3,892.43	
Town Clerk Workers Comp.	\$	121.99	
Town Clerk Expenses	\$	33.65	
Town Clerk Mileage	\$	326.50	
Town Clerk Training	\$	613.94	
Town Clerk Office Supplies	\$	397.87	



Town Clerk Printing	\$	712.00	
Town Clerk Repairs & Maintenance	\$	(161.30)	
Town Clerk - Computer Support	\$	3,354.73	
Town Clerk Refunds	\$	2,825.50	
Town Clerk Other Services	\$	5,241.63	
			\$ 150,500.37
Assessing Salaries	\$	50,481.82	
Assessing FICA	\$	3,164.34	
Assessing Medicare	\$	739.87	
Assessing Health	\$	14,212.72	
Assessing Dental	\$	775.92	
Assessing "Life, AD&D"	\$	69.00	
Assessing Long Term Disability	\$	253.20	
Assessing Workers Comp.	\$	1,937.37	
Assessing Mileage	\$	397.00	
Assessing Dues & Subscriptions	\$	725.95	
Assessing Training	\$	90.00	
			\$ 72,847.19
Buildings & Grounds Salaries	\$	54,082.78	
Buildings & Grounds Overtime	\$	3,160.54	
Buildings & Grounds FICA	\$	3,670.48	
Buildings & Grounds Medicare	\$	858.48	
Buildings & Grounds Health	\$	22,941.58	
Buildings & Grounds Dental	\$	1,087.95	
Buildings & Grounds "Life, AD&D"	\$	137.31	
Building & Grounds Long Term Disability	\$	244.14	
Buildings & Grounds NH State Retirement	\$	3,297.23	
Buildings & Grounds Workers Comp.	\$	1,557.90	
Buildings & Grounds Expenses	\$	2.00	
Buildings & Grounds Mileage	\$	305.55	
Buildings & Grounds Uniforms	\$	1,175.72	
Buildings & Grounds Training	\$	349.00	
Buildings & Grounds Repairs & Maintainance	\$	51,222.56	
Buildings & Grounds Vehicle Maintenance	\$	2,989.75	
Buildings & Grounds Tools & Equipment	\$	2,269.17	
Buildings & Grounds Gas & Oil	\$	3,257.58	
Buildings & Grounds Maintenance Supplies	\$	1,489.36	
Buildings & Grounds Custodial Supplies	\$	2,856.74	
Buildings & Grounds Janitorial Supplies	\$	41,498.20	
Buildings & Grounds Groundskeeping	\$	18,517.15	
Buildings & Grounds Electricity	\$	56,918.91	
Buildings & Grounds Heat	\$	33,976.36	
Buildings & Grounds Contracts for Services	\$	4,219.76	
Buildings & Grounds Other Services	\$	3,131.88	



Building & Grounds Refuse Collection	\$ 4,604.11	\$ 319,822.19
Code Enforcement & Health Salaries	\$ 54,965.72	\$ 92,054.26
Code Enforcement & Health Outside Contractors	\$ 9,850.00	
Code Enforcement & Health FICA	\$ 3,444.50	
Code Enforcement & Health Medicare	\$ 805.63	
Code Enforcement & Health Health	\$ 11,116.57	
Code Enforcement & Health Dental	\$ 722.53	
Code Enforcement & Health "Life, AD&D"	\$ 138.00	
Code Enforcement & Health Long Term Disability	\$ 273.72	
Code Enforcement & Health NH State Retirement	\$ 4,971.53	
Code Enforcement & Health Workers Comp.	\$ 2,094.28	
Code Enforcement & Health Expenses	\$ 116.00	
Code Enforcement & Health Mileage	\$ 190.55	
Code Enforcement & Health Uniforms	\$ 525.35	
Code Enforcement & Health Training	\$ 475.00	
Code Enforcement & Health Printing	\$ 39.00	
Code Enforcement & Health BOCA Books	\$ 200.00	
Code Enforcement Officer Vehicle Maintenance	\$ 178.00	
Code Enforcement & Health Gas & Oil	\$ 1,635.88	
Code Enforcement & Health Water Testing	\$ 312.00	
		\$ 82,696.21
Human Services Salaries	\$ 15,464.30	
Human Services FICA	\$ 958.73	\$ 319,822.19
Human Services Medicare	\$ 224.18	
Human Services Workers Comp.	\$ 24.99	
Human Services Training	\$ 30.00	
Human Services Rent	\$ 33,705.17	
Human Services Utilities	\$ 20,764.47	
Human Services Groceries	\$ 1,907.23	
Human Services Other Services	\$ 9,617.14	
Planning & Zoning Salaries	\$ 36,038.34	
Planning & Zoning FICA	\$ 2,071.03	
Planning & Zoning Medicare	\$ 484.31	
Planning & Zoning Health	\$ 14,212.72	
Planning & Zoning Dental	\$ 775.92	
Planning & Zoning "Life, AD&D"	\$ 101.43	
Planning & Zoning Long Term Disability	\$ 179.40	
Planning & Zoning NH State Retirement	\$ 3,252.88	
Planning & Zoning Workers Comp.	\$ 63.50	
Planning & Zoning Expenses	\$ 180.00	
Planning & Zoning Training	\$ 680.00	
Planning & Zoning Legal Services	\$ 2,070.00	

Planning & Zoning Recording Fees	\$	1,074.00	
Planning & Zoning Advertising	\$	5,487.10	
Planning & Zoning Other Services	\$	54.00	
Planning & Zoning Master Plan	\$	65,000.00	
			\$ 131,724.63
Town Planner Outside Contractors	\$	35,085.00	
			\$ 35,085.00
Fire Department Salaries	\$	140,532.54	
Fire Department Overtime	\$	5,251.54	
Fire Department Part Time	\$	7,214.28	
Fire Department FICA	\$	3,135.01	
Fire Department Medicare	\$	2,777.52	
Fire Department Health	\$	56,731.72	
Fire Department Dental	\$	3,920.40	
Fire Department "Life, AD&D"	\$	335.34	
Fire Department Long Term Disability	\$	700.92	
Fire Department NH State Retirement	\$	24,255.68	
Fire Department Workers Comp.	\$	9,829.50	
Fire Department FD Compensation	\$	51,999.91	
Fire Department Expenses	\$	14,550.86	
Fire Department Clothing/Cleaning	\$	5,472.28	
Fire Department Training	\$	13,840.13	
Fire Department Fire Prevention	\$	1,090.25	
Fire Department Repairs & Maintenance	\$	138.34	
Fire Department Equipment Maintenance	\$	6,139.61	
Fire Department Radio/Elect Maintainance	\$	3,840.15	
Fire Department Fire Fight Supplies	\$	7,456.08	
Fire Department EMS Supplies	\$	5,884.33	
Fire Department Vehicle Supplies	\$	39,421.13	
Fire Department Equipment	\$	27,779.15	
Fire Department Gasoline/Oil	\$	17,757.10	
Fire Department Computer Support	\$	2,780.81	
Fire Department Hiring & Occupational	\$	2,547.93	
Fire Department Telephone	\$	4,367.22	
Fire Department Other Services	\$	961.45	
Forest Fire Fighting	\$	1,488.70	
Forest Fire Other Services	\$	3,025.06	
			\$ 465,224.94
Ambulance Services Other Services	\$	146,106.00	
			\$ 146,106.00
Fire Dispatch Mutual Aid	\$	73,609.67	
			\$ 73,609.67
Emergency Management Other Services	\$	321.96	
			\$ 321.96



Highway Maintenance Salaries	\$	318,433.04	
Highway Maintenance Overtime	\$	42,999.73	
Highway Maintenance Outside Contractors	\$	51,455.10	
Highway Maintenance FICA	\$	22,635.37	
Highway Maintenance Medicare	\$	5,293.55	
Highway Maintenance Health	\$	134,321.90	
Highway Maintenance Dental	\$	8,639.07	
Highway Maintenance "Life, AD&D"	\$	863.19	
Highway Maintenance Long Term Disability	\$	1,600.56	
Highway Maintenance NH State Retirement	\$	32,015.97	
Highway Maintenance Workers Comp.	\$	10,838.85	
Highway Maintenance Uniforms	\$	5,060.85	
Highway Maintenance Training	\$	510.00	
Highway Maintenance Office Supplies	\$	(107.77)	
Highway Maintenance Repairs & Maintenance	\$	7,095.49	
Highway Maintenance Plow Maintenance	\$	9,913.55	
Highway Maintenance Vehicle Supplies	\$	10,146.06	
Highway Maintenance Equipment	\$	12,326.69	
Highway Maintenance Gasoline & Oil	\$	66,075.72	
Highway Maintenance Signs	\$	1,579.43	
Highway Maintenance Sand & Gravel	\$	18,714.78	
Highway Maintenance Telephone & Pagers	\$	1,801.75	
Highway Maintenance Other Services	\$	12,944.38	
	\$		775,157.26
General Highway Sand & Gravel	\$	108,238.19	
General Highway Salt	\$	66,674.39	
General Highway Other Services	\$	735.00	
General Highway Special Roads	\$	5,666.15	
	\$		181,313.73
Vehicle Maintenance - Other Services	\$	79,503.04	
	\$		79,503.04
Private Roads Outside Contractors	\$	148,392.75	
Private Roads Sand & Gravel	\$	52,321.75	
Private Roads Salt	\$	44,449.57	
	\$		245,164.07
Care of Trees Other Services	\$	10,200.00	
	\$		10,200.00
Cemeteries Wages-Part time	\$	11,500.00	
Cemeteries Social Security	\$	713.00	
Cemeteries Medicare	\$	166.98	
Cemetery - Workers Compensation	\$	172.62	
Cemeteries Equipment	\$	650.95	
	\$		13,203.55
Police Department Salaries	\$	741,484.99	



Police Department Overtime	\$	60,818.33
Police Department Outside Detail	\$	22,602.00
Police Department Wages Court Duty	\$	5,177.94
Police Department Special & Part-time	\$	27,423.35
Police Department Part time	\$	14,950.42
Police Department Holidays	\$	18,528.68
Police Department FICA	\$	14,204.05
Police Department Medicare	\$	12,102.00
Police Department Health	\$	167,397.26
Police Department Dental	\$	11,818.63
Police Department "Life, AD&D"	\$	1,613.91
Police Long Term Disability	\$	3,132.35
Police Department NH State Retirement	\$	86,609.50
Police Department Workers Comp.	\$	18,076.89
Police Department Expenses	\$	6,636.27
Police Department Mileage	\$	945.70
Police Department Dues & Subscriptions	\$	5,925.88
Police Department Clothing Allowance	\$	8,700.00
Police Department Clothing	\$	12,029.51
Police Department Dog Officer - Expenses	\$	1,212.32
Police Department Training	\$	12,321.79
Police Department Firearm Training	\$	7,250.42
Police Department Crime Prevention	\$	624.46
Police Department Office Supplies	\$	7,881.10
Police Department Printing	\$	920.00
Police Department Postage	\$	529.78
Police Department Investigative Supplies	\$	7,670.11
Police Department Vehicle Supplies	\$	18,431.85
Police Department Equipment	\$	20,456.09
Police Department Gasoline - Oil	\$	34,327.69
Police Department Computer Support	\$	18,149.37
Police Department Hiring & Occupational	\$	1,996.90
Police Department Telephone	\$	12,680.72
Police Department Other Services	\$	909.66
Police Department Wellness Grant	\$	2,000.00
Police Department Humane Society	\$	3,600.00
		\$ 1,391,139.92
Recreation Department Salaries	\$	113,062.46
Recreation Department Overtime	\$	2,514.15
Recreation Department Part Time & Seasonal	\$	36,913.69
Recreation Department Lifeguards	\$	15,657.74
Recreation Department FICA	\$	10,605.62
Recreation Department Medicare	\$	2,480.44
Recreation Department Health	\$	21,194.58

Recreation Department Dental	\$	1,178.78	
Recreation Department "Life, AD&D"	\$	299.23	
Recreation Long Term Disability	\$	564.49	
Recreation Department NH State Retirement	\$	10,004.65	
Recreation Department Workers Comp.	\$	3,757.77	
Recreation Department Expenses	\$	453.91	
Recreation Department Mileage	\$	714.86	
Recreation Department Dues & Subscriptions	\$	976.95	
Recreation Department Training	\$	6,577.85	
Recreation Department Printing	\$	5,547.91	
Recreation Department Building Maintenance	\$	54.55	
Recreation Department Beach Maintenance	\$	2,762.99	
Recreation - Vehicle Maintenance	\$	100.00	
Recreation Department Program Supplies	\$	36,247.94	
Recreation Department Grounds Supplies	\$	1,277.22	
Recreation Department Equipment	\$	7,367.47	
Recreation Gas & Oil	\$	526.29	
Recreation Department Computer Support	\$	287.72	
Recreation Department Advertising	\$	405.04	
Recreation Department Uniforms	\$	7,533.23	
Recreation Department Trophies	\$	844.60	
Recreation Department Telephone	\$	3,017.51	
Recreation Department Transportation	\$	17,968.89	
Recreation Department Other Services	\$	2,383.39	
Recreation Department Lease-Porta-Potties	\$	3,990.00	
			\$ 317,271.92
Playground Improvements	\$	3,146.36	
			\$ 3,146.36
Recreation Feasibility Study	\$	15,047.67	
			\$ 15,047.67
Ice Rink - Vehicle Maintenance	\$	1,066.64	
Ice Rink Other Services	\$	3,731.83	
			\$ 4,798.47
Red Hill Outing Club Other Services	\$	500.00	
			\$ 500.00
Visiting Nurse Service Salaries	\$	167,551.62	
Visiting Nurse Service Overtime	\$	4,369.36	
Visiting Nurse Service Part Time	\$	18,261.40	
Visiting Nurse Service FICA	\$	11,804.19	
Visiting Nurse Service Medicare	\$	2,760.39	
Visiting Nurse Service Health	\$	57,974.15	
Visiting Nurse Service Dental	\$	3,712.82	
Visiting Nurse Service "Life, AD&D"	\$	398.13	
Visiting Nurse Service Long Term Disability	\$	792.10	



Visiting Nurse Service NH State Retirement	\$	12,246.67	
Visiting Nurse Service Workers Comp.	\$	3,416.74	
Visiting Nurse Service Expenses	\$	389.53	
Visiting Nurse Service Mileage	\$	4,062.34	
Visiting Nurse Service Dues & Subscriptions	\$	4,573.42	
Visiting Nurse Service Continuing Education	\$	937.00	
Visiting Nurse Service Office Supplies	\$	2,006.82	
Visiting Nurse Service Postage	\$	459.02	
Visiting Nurse Service Reference Material	\$	418.32	
Visiting Nurse Service Medical Supplies	\$	7,278.07	
Visiting Nurse Service Computer Support	\$	8,056.50	
Visiting Nurse Service Physicals	\$	790.00	
Visiting Nurse Service Liability Insurance	\$	388.00	
Visiting Nurse Service Audits & Contracts	\$	4,500.00	
Visiting Nurse Service Professional Services	\$	47,615.50	
Visiting Nurse Service Telephone	\$	4,192.93	
			\$ 368,955.02
RRP/WMF Transfer Station Salaries	\$	231,874.35	
RRP/WMF Transfer Station FICA	\$	14,276.21	
RRP/WMF Transfer Station Medicare	\$	3,338.40	
RRP/WMF Transfer Station Health	\$	97,865.82	
RRP/WMF Transfer Station Dental	\$	5,602.44	
RRP/WMF Transfer Station "Life, AD&D"	\$	699.66	
RRP/WMF Transfer Station Long Term Disability	\$	1,246.44	
RRP/WMF Transfer Station NH State Retirement	\$	20,462.16	
RRP/WMF Transfer Station Workers Comp.	\$	7,584.65	
RRP/WMF Transfer Station Mileage	\$	103.50	
RRP/WMF Transfer Station Uniforms	\$	3,251.94	
RRP/WMF Transfer Station Training	\$	300.00	
RRP/WMF Transfer Station Certification	\$	770.00	
RRP/WMF Transfer Station Printing	\$	549.00	
RRP/WMF Transfer Station Other Supplies	\$	2,752.18	
RRP/WMF Transfer Station Vehicle Supplies & Maintenance	\$	9,384.33	
RRP/WMF Transfer Station Equipment	\$	1,176.82	
RRP/WMF Transfer Station Gasoline & Oil	\$	2,229.28	
RRP/WMF Transfer Station Telephone	\$	608.63	
RRP/WMF Transfer Station Well Monitoring	\$	3,713.86	
RRP/WMF Transfer Station Propane/Diesel	\$	4,202.76	
RRP/WMF Transfer Station Other Services	\$	5,479.67	
RRP/WMF Transfer Station Disposal Costs	\$	8,200.42	
RRP/WMF Transfer Station MSW Tipping Fees	\$	187,665.01	
			\$ 613,337.53
Environmental Planning WMF Master Plan	\$	13,511.06	
			\$ 13,511.06



Conservation Commission Mileage	\$	87.50	
Conservation Commission Training	\$	60.00	
Conservation Commission Other Services	\$	99.40	
			\$ 246.90
Library Salaries	\$	186,767.33	
Library Part-time	\$	22,555.58	
Library FICA	\$	13,078.41	
Library Medicare	\$	3,058.66	
Library Health	\$	62,311.72	
Library Dental	\$	3,690.72	
Library "Life, AD&D"	\$	503.65	
Library Long Term Disability	\$	934.80	
Library NH State Retirement	\$	13,387.55	
Library Workers Comp.	\$	328.10	
Library Library Expenses	\$	100,500.00	
			\$ 407,116.52
Band Concerts Other Services	\$	4,000.00	
			\$ 4,000.00
Contingency Other Services	\$	4,526.97	
			\$ 4,526.97
Elections Wages - Supervisors of the Checklist Part time	\$	7,586.65	
Elections Ballot Clerks - Outside Cont.	\$	4,562.75	
Elections - Social Security	\$	446.32	
Elections - Medicare	\$	104.38	
Elections Workers Compensation	\$	28.52	
Elections Office Supplies	\$	142.98	
Elections Printing	\$	178.00	
Elections Advertising	\$	1,040.90	
Elections Food Services	\$	1,546.29	
Elections Other Services	\$	2,943.01	
Fireworks Other Services	\$	5,000.00	
			\$ 23,579.80
Holiday Lighting Other Services	\$	196.56	
			\$ 196.56
Insurance Cobra Health Insurance	\$	52,720.59	
Insurance Cobra Dental Insurance	\$	1,967.88	
Insurance Liability & Insurance - Town	\$	64,413.00	
			\$ 119,101.47
Legal Printing	\$	111.75	
Legal Legal Services	\$	28,090.11	
Legal Recording Fees	\$	49.24	
Legal Other Services	\$	4,062.00	
			\$ 32,313.10
Patriotic Purposes Other Services	\$	2,145.30	

		\$	2,145.30
Records Preservation Other Services	\$	29.69	
		\$	29.69
Regional Associations Planning Commission	\$	9,746.00	
Regional Associations New Hampshire Municipal Assoc	\$	8,807.35	
		\$	18,553.35
Street Lighting Other Services	\$	13,243.23	
		\$	13,243.23
Debt Service Interest Expense	\$	29,721.72	
Debt Service Principal	\$	357,142.86	
		\$	386,864.58
Town Maps Other Services	\$	4,900.00	
Town Reports Printing	\$	7,624.00	
Town Reports Other Services	\$	55.50	
		\$	12,579.50
Road Projects - Ossipee Park Road	\$	737,112.90	
Road Projects	\$	384,085.29	
		\$	1,121,198.19
Capital Outlay Police Cruiser	\$	61,995.34	
Capital Outlay Police Equipment	\$	3,720.97	
Capital Outlay Fire Equipment - Bunker Gear	\$	31,127.41	
Capital Outlay Mosquito Abatement	\$	50,280.00	
Capital Outlay - WMF Forklift	\$	22,015.87	
Capital Outlay - GIS	\$	14,222.50	
Capital Outlay - Reappraisal	\$	169,143.80	
Capital Outlay - Lee's Mills	\$	2,505.00	
		\$	355,010.89
Abatement Refunds	\$	9,989.12	
		\$	9,989.12
New Equipment Office Equipment	\$	1,969.57	
New Equipment Replacement Equipment	\$	2,646.89	
New Equipment Computers	\$	5,755.44	
		\$	10,371.90
Capital Reserve Accounts Highway Department	\$	50,000.00	
Capital Reserve Accounts Municipal Buildings	\$	400,000.00	
Capital Reserve Accounts Fire Truck	\$	40,000.00	
Capital Reserve Accounts Communications Technology	\$	22,314.00	
Capital Reserve Accounts Police Dept. Comm. Equip.	\$	12,000.00	
Capital Reserve Community Substance Abuse Prev. & Enf.	\$	4,450.00	
Capital Reserve Personnel Reserve	\$	14,260.00	
		\$	543,024.00
Maintenance Trust Funds Road Sealing - Paving	\$	25,000.00	
Maintenance Trust Funds Historical	\$	10,000.00	
Maintenance Trust Funds Dry Hydrant	\$	5,000.00	
Maintenance Trust Funds Lee's Mills	\$	1,650.00	



Maintenance Trust Funds - Community/Senior Center	\$ 100,000.00	
		\$ 141,650.00
Reserve & Trust Expenditures Substance Abuse Prev. & Enf.	\$ 7,981.83	
Reserve & Trust Expenditures Lee's Mills Improvement	\$ 3,987.78	
Reserve & Trust Expenditures Holiday Decorations	\$ 500.00	
		\$ 12,469.61
Support of Social Services American Red Cross	\$ 2,199.00	
Support of Social Services "VNA - Hospice	\$ 903.00	
Support of Social Services CC Mental Health	\$ 1,433.00	
Support of Social Services Meals on Wheels	\$ 6,000.00	
Support of Social Services Winnepesaukee Wellness Ctr	\$ 6,000.00	
Support of Social Services Community Action Program	\$ 7,500.00	
Support of Social Services Starting Point	\$ 1,500.00	
Support of Social Services Salvation Army	\$ 1,500.00	
Support of Social Services West Wynde Elderly Housing	\$ 500.00	
Support of Social Services - Loon Center	\$ 1,000.00	
Support of Social Services Suicide Prevention Coalition	\$ 3,424.00	
Support of Social Services Carroll County Transit	\$ 3,000.00	
Support of Social Services Senior Needs Committee	\$ 1,540.69	
		\$ 36,499.69
Aquatic Control Grant Other Services	\$ 5,000.00	
		\$ 5,000.00
Household Hazardous Waste Grant Other Services	\$ 6,315.09	
		\$ 6,315.09
Carroll Count Tax Other Services	\$ 2,746,353.00	
		\$ 2,746,353.00
Local Schools Other Services	\$ 5,536,309.68	
		\$ 5,536,309.68
State-Wide Property Tax for Educ. Other Services	\$ 7,046,212.32	
		\$ 7,046,212.32
		\$ 24,807,631.78



**TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE**

**Financial Statements**

**December 31, 2007**

**and**

**Independent Auditor's Report**

**TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE**  
**FINANCIAL STATEMENTS**  
**December 31, 2007**

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# Vachon, Clukay & Co., PC

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*Certified Public Accountants*

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## INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen  
Town of Moultonborough, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Moultonborough, New Hampshire (the Town) as of and for the year ended December 31, 2007, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Moultonborough, New Hampshire as of December 31, 2007 and the respective changes in financial position, thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and the budgetary comparison information on pages i-vi and 20-22, respectively, are not a required part of the basic financial statements but are supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Moultonborough, New Hampshire's basic financial statements. The combining nonmajor fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. The combining nonmajor fund financial statements have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects, in relation to the basic financial statements taken as a whole.

*Vachon Clukay & Co PC*

January 31, 2009



**TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE  
MANAGEMENT'S DISCUSSION AND ANALYSIS  
YEAR ENDING DECEMBER 31, 2007**

Presented here is the Management Discussion & Analysis Report for the Town of Moultonborough, NH, for the year ending December 31, 2007. Responsibility for both the accuracy of the data, and the completeness and fairness of this presentation (including all disclosures) rests with the Board of Selectmen. To the best of our knowledge and belief, the data contained herein is accurate in all material respects. We report this data in a manner designed to present fairly the Town's financial position and the results of operations of the various Town funds. All disclosures necessary to enable the reader to gain an accurate understanding of the Town's financial activities have been included.

The Board of Selectmen are responsible for establishing an accounting and internal control structure designed to ensure that the physical, data, informational, intellectual, and human resource assets of the Town are protected from loss, theft, and misuse, and to ensure that adequate accounting information is maintained and reported in conformity with generally accepted accounting principles (GAAP). The Board of Selectmen also strives to put these assets to good and effective use. We designed the Town's internal control structure to provide reasonable assurances that we attain these objectives.

### **Overview of the Financial Statements**

The financial statements presented herein include all of the activities of the Town of Moultonborough using the integrated approach prescribed by GASB Statement 34.

It is our intention that this discussion and analysis serve as an introduction to the Town's financial statements. The financial statements are comprised of the following three components:

1. Government-Wide Financial Statements
2. Fund Financial Statements
3. Notes to the Basic Financial Statements

### ***Government-wide Financial Statements***

The government-wide financial statements provide readers with a broad overview of the Town's finances, in a manner similar to most private-sector companies.

The Statement of Net Assets presents information on all of the Town's assets and liabilities, with the difference between the two reported as net assets. Over time, increases and decreases in net assets may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

The Statement of Activities presents information showing how the Town's net assets changed during the most recent year. We take all of the current year's revenue and expenses into account regardless of when we receive cash in or pay cash out.

### ***Fund Financial Statements***

A fund is a grouping of related accounts used to maintain control over resources that have been segregated for specific activities or objectives. The Town uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. One can divide all the funds of the Town into two categories: governmental funds and fiduciary funds.

**TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE  
MANAGEMENT'S DISCUSSION AND ANALYSIS  
YEAR ENDING DECEMBER 31, 2007**

We use governmental funds to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the year. Such information may be useful in evaluating the Town's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between the governmental activities statement of net assets and statement of activities.

The Town maintains numerous individual governmental funds. We present information separately in the governmental fund balance sheet and the statement of revenues, expenditures and changes in fund balances for the General Fund and Capital Reserve Fund. We combine data from all other governmental funds into a single, aggregate presentation.

The Town adopts an annual appropriation budget for its governmental funds. We provide a budgetary comparison for the General Fund to demonstrate compliance with this budget. The Town's only major governmental fund for 2007 with an adopted budget is the General Fund.

Fiduciary funds are used to account for resources held for the benefit of parties other than the Town. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the programs of the Town of Moultonborough. The Town's fiduciary funds consist of private-purpose trust funds and agency funds.

### ***Notes to the Basic Financial Statements***

The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

### ***Required Supplementary Information***

The basic financial statements and accompanying notes are followed by a section of required supplementary information. This section includes a budgetary comparison schedule for the General Fund (the Town's only major governmental fund with an adopted budget), and includes a reconciliation between the statutory fund balance for budgetary purposes and the fund balance as presented in the governmental fund financial statements.

### ***Other Supplementary Information***

Other supplementary information includes combining financial statements for nonmajor governmental funds and fiduciary funds.

**TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE  
MANAGEMENT'S DISCUSSION AND ANALYSIS  
YEAR ENDING DECEMBER 31, 2007**

**Government-Wide Financial Analysis**

***Statement of Net Assets***

Net Assets of the Town of Moultonborough as of December 31, 2007 and 2006, are as follows:

	<u>2007</u>	<u>2006</u>
Capital assets	\$ 9,596,451	\$ 8,353,126
Other assets	<u>10,641,126</u>	<u>10,033,327</u>
Total assets	<u>20,237,577</u>	<u>18,386,453</u>
Long-term bonds and capital leases payable	928,580	1,392,864
Other liabilities	<u>6,746,164</u>	<u>5,783,188</u>
Total liabilities	<u>7,674,744</u>	<u>7,176,052</u>
Net assets:		
Invested in capital assets, net of related debt	8,667,871	6,960,262
Restricted	1,015,004	1,462,925
Unrestricted	<u>2,879,958</u>	<u>2,787,214</u>
Total net assets	<u>\$ 12,562,833</u>	<u>\$ 11,210,401</u>

***Statement of Activities***

Changes in net assets for the year ending December 31, 2007 and 2006, are as follows:

	<u>2007</u>	<u>2006</u>
Revenues		
Program revenues:		
Charges for services	\$ 555,133	\$ 504,251
Operating grants and contributions	250,414	269,556
Capital grants and contributions	387,442	63,553
General revenues:		
Property and other taxes	5,878,334	5,160,578
Licenses and permits	1,215,942	1,217,438
Grants and contributions	227,053	209,503
Interest and investment earnings	220,124	127,394
Miscellaneous	<u>174,622</u>	<u>145,246</u>
Total revenues	<u>8,909,064</u>	<u>7,697,519</u>



**TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE  
MANAGEMENT'S DISCUSSION AND ANALYSIS  
YEAR ENDING DECEMBER 31, 2007**

Expenses		
General government	1,471,009	1,406,602
Public safety	2,616,293	2,145,600
Highways and streets	1,486,882	1,171,391
Health and welfare	477,525	475,953
Sanitation	645,002	553,225
Culture and recreation	813,103	752,072
Interest and fiscal charges	48,683	69,091
Total expenses	<u>7,558,497</u>	<u>6,573,934</u>
Increase in net assets before contributions to permanent fund principal and special items	1,350,567	1,123,585
Contributions to permanent fund principal	1,865	5,293
Special items:		
Gain on sale of capital assets	<u>-</u>	<u>2,276</u>
Increase in net assets	1,352,432	1,131,154
Net assets, beginning of year	<u>11,210,401</u>	<u>10,079,247</u>
Net assets, end of year	<u>\$ 12,562,833</u>	<u>\$ 11,210,401</u>

**Town of Moultonborough Activities**

As shown in the above statement there was a change in net assets of \$1,352,432. This increase is primarily due to the increase in cash and cash equivalents of \$529,394 and the reduction of the long-term bond and capital lease obligations of \$464,284.

The General Fund shows a fund balance of \$2,380,870. This is a decrease of \$299,627 from the prior year. This resulted from the Town applying \$722,002 of its unappropriated fund balance to reduce taxes in the current year.

The fund balance of the Capital Reserve Fund decreased by \$261,534 from the prior year. The authorized funds withdrawn from the Capital Reserve Fund exceeded the authorized deposits into the Capital Reserve Fund per the annual Town meeting during the year ended December 31, 2007.

The fund balances of the other governmental funds increased by \$74,805.

**General Fund Budgetary Highlights**

During the year, the original budget for appropriations decreased by \$215,299. This decrease is the result of approved appropriations to be carried forward to 2008.

Beyond that the Town underexpended its budget by \$537,336. This resulted from conservative spending within the departments and lower costs for contracted services than projected.

**TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE  
MANAGEMENT'S DISCUSSION AND ANALYSIS  
YEAR ENDING DECEMBER 31, 2007**

**Capital Assets**

The Town of Moultonborough considers a capital asset to be an asset whose cost exceeds \$5,000 and which has a useful life of greater than one (1) year. The Town depreciates its assets using the straight-line method over the course of their useful life beginning in the year after acquisition. There were no capital additions to the building physical plant.

The Town of Moultonborough contracted to expend \$300,035 to improve its roads. This included the application of asphalt shim and overlay courses to portions of Ferry and Blake Road(s), reconstruction of 1,300 linear feet of Old Long Island Road, and seal coating of Shaker Jerry and Kona Farm Road(s).

See Note 5 in the Basic Financial Statements for a summary of all capital assets and the activity.

**Long-Term Obligations**

During 2007, the Town showed a decline in general bond obligations of \$464,284 through principal payments made during the year. The Town has no long-term obligations for compensated absences. See Note 8 in the Basic Financial Statements for a summary of all outstanding long-term obligations.

**Economic Factors, Rates and 2007 Budget**

The NH Department of Revenue Administration (DRA) sets the Annual Tax Rate for the Town of Moultonborough. They do so based on the Annual Budget approved at Town Meeting adjusted for actual revenues and expenditures throughout the year. The Town collects property taxes to fund its own operations and that of School Administrative Unit #45. The property tax also pays the levy placed on the Town by Carroll County and the State of New Hampshire in the Statewide Property Tax for Education. The Town bills for Property Taxes semi-annually. Tax billing occurs according to the laws of the State of New Hampshire, under the supervision of the DRA. The first billing is an estimate based on the previous year's tax rate applied to the current year's assessments. The second billing utilizes the correct tax rate for the year as established by the New Hampshire DRA applied to the current year's assessment.

The Town of Moultonborough works to a 10-year Building Plan. The plan first received approval at the 1994 Town Meeting. The building plan contains current needs projections through the year 2010. The Municipal Building Needs Committee periodically reviews, adjusts and updates this plan. The resulting plan receives final review and approval through the presentation and discussion of proposed projects at subsequent Public Hearings and Town Meetings.

The Board of Selectmen created a list of road construction projects that includes approximately ten years of prioritized projects. The list comprises the recommendation of the Highway Agent regarding work needed to improve and maintain Town roads. The Board of Selectmen makes their recommendations known through a Public Hearing before including recommendations as they create the annual budget.

**Comparative Analysis**

This is the Town's fourth year of implementation of the Governmental Accounting Standards Board's Statement No. 34 (GASB 34). Therefore, comparative information from the government-wide statements is available.

**TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE  
MANAGEMENT'S DISCUSSION AND ANALYSIS  
YEAR ENDING DECEMBER 31, 2007**

**Contacting the Town of Moultonborough's Board of Selectmen**

This financial report provides our citizens and creditors with a general overview of the Town of Moultonborough's finances. It demonstrates accountability for the money the Town receives. If you have questions about this report, or need to get additional information, Town staff will provide you assistance and attempt to respond to your questions. You may contact staff by writing to P.O. Box 139, Moultonborough, NH 03896. You may speak directly to them by stopping by the Town Hall, at 6 Holland Street, or by calling them at (603) 476-2347.

You may contact the Board of Selectmen or leave a message for them at the same addresses and telephone number.



EXHIBIT A  
**TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE**  
**Statement of Net Assets**  
December 31, 2007

	Governmental Activities
<b>ASSETS</b>	
Current Assets:	
Cash and cash equivalents	\$ 9,583,804
Investments	107,051
Taxes receivable, net	866,147
Accounts receivable	63,197
Tax deeded property	20,927
Total Current Assets	<u>10,641,126</u>
Noncurrent Assets:	
Capital assets:	
Non-depreciable capital assets	1,127,949
Depreciable capital assets, net	<u>8,468,502</u>
Total Noncurrent Assets	<u>9,596,451</u>
Total Assets	<u><u>\$ 20,237,577</u></u>
<b>LIABILITIES</b>	
Current Liabilities:	
Accounts payable	\$ 99,457
Accrued expenses	103,202
Deferred revenue	610,560
Due to other governments	5,932,945
Current portion of bonds payable	<u>464,284</u>
Total Current Liabilities	<u>7,210,448</u>
Noncurrent Liabilities:	
Bonds payable	<u>464,296</u>
Total Noncurrent Liabilities	<u>464,296</u>
Total Liabilities	<u>7,674,744</u>
<b>NET ASSETS</b>	
Invested in capital assets, net of related debt	8,667,871
Restricted	1,015,004
Unrestricted	<u>2,879,958</u>
Total Net Assets	<u>12,562,833</u>
Total Liabilities and Net Assets	<u><u>\$ 20,237,577</u></u>

*See accompanying notes to the basic financial statements*

EXHIBIT B  
**TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE**  
**Statement of Activities**  
For the Year Ended December 31, 2007

Functions/Programs	<u>Expenses</u>	<u>Program Revenues</u>			Net (Expense) Revenue and Changes in Net Assets
		<u>Charges for Services</u>	<u>Operating Grants and Contributions</u>	<u>Capital Grants and Contributions</u>	<u>Governmental Activities</u>
Governmental Activities:					
General government	\$ 1,471,009	\$ 20,105			\$ (1,450,904)
Public safety	2,616,293	45,980	\$ 75,909		(2,494,404)
Highways and streets	1,486,882		117,605		(1,369,277)
Health and welfare	477,525	278,801			(198,724)
Sanitation	645,002	166,740			(478,262)
Culture and recreation	813,103	43,507		\$ 387,442	(382,154)
Interest and fiscal charges	48,683		56,900		8,217
Total governmental activities	<u>\$ 7,558,497</u>	<u>\$ 555,133</u>	<u>\$ 250,414</u>	<u>\$ 387,442</u>	<u>(6,365,508)</u>
General revenues:					
Property and other taxes					5,878,334
Licenses and permits					1,215,942
Grants and contributions:					
State shared revenues					20,825
Rooms and meals tax distribution					206,228
Interest and investment earnings					220,124
Miscellaneous					174,622
Contributions to permanent fund principal					1,865
Total general revenues and contributions to permanent fund principal					<u>7,717,940</u>
Change in net assets					1,352,432
Net assets - beginning					<u>11,210,401</u>
Net assets - ending					<u>\$ 12,562,833</u>

See accompanying notes to the basic financial statements

EXHIBIT C  
 TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE  
 Balance Sheet  
 Governmental Funds  
 December 31, 2007

	General Fund	Capital Reserve Funds	Other Governmental Funds	Total Governmental Funds
ASSETS				
Cash and cash equivalents	\$ 7,988,258	\$ 1,230,386	\$ 365,160	\$ 9,583,804
Investments			107,051	107,051
Taxes receivable, net	866,147			866,147
Accounts receivable	63,197			63,197
Due from other funds	615,800		19,764	635,564
Tax deeded property	20,927			20,927
Total Assets	<u>\$ 9,554,329</u>	<u>\$ 1,230,386</u>	<u>\$ 491,975</u>	<u>\$ 11,276,690</u>
LIABILITIES				
Accounts payable	\$ 99,457			\$ 99,457
Accrued expenses	93,070			93,070
Deferred revenue	1,032,101			1,032,101
Due to other governments	5,932,945			5,932,945
Due to other funds	15,886	\$ 613,444	\$ 6,234	635,564
Total Liabilities	<u>7,173,459</u>	<u>613,444</u>	<u>6,234</u>	<u>7,793,137</u>
FUND BALANCES				
Reserved for endowments			86,517	86,517
Unreserved, reported in:				
General fund	2,380,870			2,380,870
Special revenue funds		616,942	384,170	1,001,112
Permanent funds			15,054	15,054
Total Fund Balances	<u>2,380,870</u>	<u>616,942</u>	<u>485,741</u>	<u>3,483,553</u>
Total Liabilities and Fund Balances	<u>\$ 9,554,329</u>	<u>\$ 1,230,386</u>	<u>\$ 491,975</u>	

Amounts reported for governmental activities in the statement of net assets are different because:		
Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds		9,596,451
Property taxes are recognized on an accrual basis in the statement of net assets, not the modified accrual basis		421,541
Long-term liabilities are not due and payable in the current period and therefore are not reported in the funds. Long-term liabilities at year end consist of:		
Bonds payable		(928,580)
Accrued interest on long-term obligations		<u>(10,132)</u>
Net assets of governmental activities		<u>\$ 12,562,833</u>

See accompanying notes to the basic financial statements



EXHIBIT D  
TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE  
Statement of Revenues, Expenditures and Changes in Fund Balances  
Governmental Funds  
For the Year Ended December 31, 2007

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE  
Reconciliation of the Statement of Revenues, Expenditures  
and Changes in Fund Balances of Governmental Funds  
to the Statement of Activities  
For the Year Ended December 31, 2007

	General Fund	Capital Reserve Funds	Other Governmental Funds	Total Governmental Funds	
Revenues:					
Taxes	\$ 5,752,313			\$ 5,752,313	
Licenses and permits	1,215,942			1,215,942	
Intergovernmental	864,909			864,909	
Charges for services	540,936		\$ 14,197	555,133	
Interest and investment income	157,146	\$ 47,569	15,409	220,124	
Miscellaneous	133,081		49,921	183,002	
Total Revenues	<u>8,664,327</u>	<u>47,569</u>	<u>79,527</u>	<u>8,791,423</u>	Net Change in Fund Balances--Total Governmental Funds \$ (486,356)
Expenditures:					
Current operations:					
General government	1,341,196			1,341,196	
Public safety	2,388,124			2,388,124	
Highways and streets	1,378,964			1,378,964	
Health and welfare	477,525			477,525	
Sanitation	628,750			628,750	
Culture and recreation	664,804		148,903	813,707	
Capital outlay	1,731,388			1,731,388	1,250,968
Debt service:					
Principal retirement	464,284			464,284	
Interest and fiscal charges	53,841			53,841	
Total Expenditures	<u>9,128,876</u>	<u>-</u>	<u>148,903</u>	<u>9,277,779</u>	(7,643)
Excess of revenues over (under) expenditures	<u>(464,549)</u>	<u>47,569</u>	<u>(69,376)</u>	<u>(486,356)</u>	126,021
Other financing sources (uses):					
Operating transfers in	462,023	150,262	150,716	763,001	
Operating transfers out	<u>(297,101)</u>	<u>(459,365)</u>	<u>(6,535)</u>	<u>(763,001)</u>	
Total other financing sources (uses)	<u>164,922</u>	<u>(309,103)</u>	<u>144,181</u>	<u>-</u>	5,158
Excess of revenues and other sources over (under) expenditures and other uses	<u>(299,627)</u>	<u>(261,534)</u>	<u>74,805</u>	<u>(486,356)</u>	\$ 1,352,432
Fund balances at beginning of year	<u>2,680,497</u>	<u>878,476</u>	<u>410,936</u>	<u>3,969,909</u>	
Fund balances at end of year	<u>\$ 2,380,870</u>	<u>\$ 616,942</u>	<u>\$ 485,741</u>	<u>\$ 3,483,553</u>	

Amounts reported for governmental activities in the statement of activities are different because:

Governmental funds report capital outlays as expenditures. However, in the statement of activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which capital outlays exceeded depreciation in the current period.

Governmental funds only report the disposal of assets to the extent proceeds are received from the sale. In the statement of activities, a gain or loss is reported for each disposal. This is the amount of the net loss on the disposal of capital assets reduced by the actual proceeds received from the sale of capital assets.

Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the funds.

Repayment of bond principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statement of net assets.

In the statement of activities, interest is accrued on outstanding bonds, whereas in governmental funds, an interest expenditure is reported when due.

Change in Net Assets of Governmental Activities

EXHIBIT E  
 TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE  
 Statement of Fiduciary Net Assets  
 Fiduciary Funds  
 December 31, 2007

	Private- Purpose <u>Trust Funds</u>	Agency <u>Funds</u>
ASSETS		
Cash and cash equivalents	\$ 70,561	\$ 627,215
Total assets	<u>\$ 70,561</u>	<u>\$ 627,215</u>
LIABILITIES		
Deposits		\$ 63,652
Due to other governments		<u>563,563</u>
Total liabilities	<u>\$ -</u>	<u>\$ 627,215</u>
NET ASSETS		
Held in trust	<u>70,561</u>	
Total net assets	<u>\$ 70,561</u>	

*See accompanying notes to the basic financial statements*

EXHIBIT F  
 TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE  
 Statement of Changes in Fiduciary Net Assets  
 Fiduciary Funds  
 For the Year Ended December 31, 2007

	Private- Purpose <u>Trust Funds</u>
ADDITIONS:	
Contributions:	
Private donations	\$ 6,690
Total Contributions	<u>6,690</u>
Investment earnings:	
Interest and investment income	<u>3,077</u>
Total Investment earnings	<u>3,077</u>
Total Additions	<u>9,767</u>
DEDUCTIONS:	
Benefits	<u>6,375</u>
Total Deductions	<u>6,375</u>
Change in Net Assets	3,392
Net assets - beginning of year	<u>67,169</u>
Net assets - end of year	<u>\$ 70,561</u>

See accompanying notes to the basic financial statements



**TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS**  
**December 31, 2007**

**NOTE 1—SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES**

The accounting policies of the Town of Moultonborough, New Hampshire conform to accounting policies generally accepted in the United States of America for local governmental units, except as indicated hereinafter. The following is a summary of significant accounting policies.

***Financial Reporting Entity***

The Town of Moultonborough, New Hampshire (the Town) operates under the Town Meeting/Board of Selectmen form of government and performs local governmental functions authorized by State law.

The financial statements include those of the various departments governed by the Board of Selectmen and other officials with financial responsibility. The Town has no other separate organizational units, which meet criteria for inclusion in the financial statements as defined by the Governmental Accounting Standards Board (GASB).

***Basis of Presentation***

The Town's basic financial statements consist of government-wide statements, including a statement of net assets and a statement of activities, and fund financial statements which provide a more detailed level of financial information.

**1. Government-Wide Financial Statements:**

The statement of net assets and the statement of activities display information about the Town as a whole. These statements include the financial activities of the primary government, except for fiduciary funds.

The statement of net assets presents the financial condition of the governmental activities of the Town at year end. The statement of activities presents a comparison between direct expenses and program revenues for each program or function of the Town's governmental activities. Direct expenses are those that are specifically associated with a service, program or department and therefore clearly identifiable to a particular function. Program revenues include charges paid by the recipient of the goods or services offered by the program, grants and contributions that are restricted to meeting the operational or capital requirements of a particular program and interest earned on grants that is required to be used to support a particular program. Revenues which are not classified as program revenues are presented as general revenues of the Town. The comparison of direct expenses with program revenues identifies the extent to which each governmental function is self-financing or draws from the general revenues of the Town.

**2. Fund Financial Statements:**

During the year, the Town segregates transactions related to certain Town functions or activities in separate funds in order to aid financial management and to demonstrate legal compliance. Fund financial statements are designed to present financial information of the Town at this more detailed level. The focus of governmental fund financial statements is on major funds. Each major fund is presented in a separate column. Nonmajor funds are aggregated and presented in a single column. The fiduciary funds are reported by type.

**TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
**December 31, 2007**

***Fund Accounting***

The Town uses funds to maintain its financial records during the fiscal year. A fund is defined as a fiscal and accounting entity with a self-balancing set of accounts. The Town employs the use of two categories of funds: governmental and fiduciary.

**1. Governmental Funds:**

Governmental funds are those through which most governmental functions typically are financed. Governmental fund reporting focuses on the sources, uses and balances of current financial resources. Expendable assets are assigned to the various governmental funds according to the purposes for which they may or must be used. Current liabilities are assigned to the fund from which they will be paid. The difference between governmental fund assets and liabilities is reported as fund balance. The following are the Town's major governmental funds:

The *General Fund* is the operating fund of the Town and is used to account for all financial resources except those required to be accounted for in another fund.

The *Capital Reserve Funds* account for all the financial resources of the various trust arrangements held by the Trustees of Trust Funds in which the principal and income benefit the various departments of the Town.

**2. Fiduciary Funds:**

Fiduciary fund reporting focuses on net assets and changes in net assets. The fiduciary fund category is split into two classifications: private purpose trust funds and agency funds. Trust funds are used to account for assets held by the Town under a trust agreement for individuals, private organizations, or other governments and are therefore not available to support the Town's own programs. The Town maintains private purpose trust funds which account for monies designated to benefit individuals within the Town. The Town's agency funds are custodial in nature (assets equal liabilities) and do not involve the measurement of results of operations. The Town's agency funds consist of capital reserve funds of the Moultonborough School District, which are held by the Town as required by State law. Other agency funds consist of impact fees and developer's performance bonds.

***Measurement Focus***

**1. Government-Wide Financial Statements:**

The government-wide financial statements are prepared using the economic resources measurement focus. All assets and liabilities associated with the operation of the Town are included on the Statement of Net Assets.

**2. Fund Financial Statements:**

All governmental funds are accounted for using a flow of current financial resources measurement focus. With this measurement focus, only current assets and current liabilities generally are included on the balance sheet. The statement of revenues, expenditures and changes in fund balances reports on the sources (i.e., revenues and other financing sources) and uses (i.e., expenditures and other financing uses)



**TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
**December 31, 2007**

of current financial resources. This approach differs from the manner in which the governmental activities of the government-wide financial statements are prepared. Governmental fund financial statements therefore include a reconciliation with brief explanations to better identify the relationship between the government-wide statements and the statements for governmental funds.

The private purpose trust fund is reported using the economic resources measurement focus.

***Basis of Accounting***

Basis of accounting determines when transactions are recorded in the financial records and reported on the financial statements. Government-wide financial statements are prepared using the accrual basis of accounting. Fiduciary funds also use the accrual basis of accounting. Governmental funds use the modified accrual basis of accounting. Differences in the accrual and the modified accrual basis of accounting arise in the recognition of revenue, the recording of deferred revenue, and in the presentation of expenses versus expenditures.

In the government-wide financial statements, private-sector standards of accounting and financial reporting issued prior to December 1, 1989, are followed to the extent that those standards do not conflict with or contradict guidance of the Governmental Accounting Standards Board. The Town has elected not to follow the FASB pronouncements issued subsequent to November 30, 1989.

**1. Revenues – Exchange and Non-exchange Transactions:**

Revenue resulting from exchange transactions, in which each party gives and receives essentially equal value, is recorded on the accrual basis when the exchange takes place. On a modified accrual basis, revenue is recorded in the year in which the resources are measurable and become available. Available means that the resources will be collected within the current year or are expected to be collected soon enough thereafter to be used to pay liabilities of the current year. For the Town, available means expected to be received within sixty days of year end.

Non-exchange transactions, in which the Town receives value without directly giving equal value in return, include property taxes, grants, entitlements and donations. On an accrual basis, revenue from property taxes is recognized in the year for which the taxes are levied (see Note 2). Revenue from grants, entitlements and donations is recognized in the year in which all eligibility requirements have been satisfied. Eligibility requirements include timing requirements, which specify the year when the resources are required to be used or the year when use is first permitted; matching requirements, in which the Town must provide local resources to be used for a specified purpose; and expenditure requirements, in which the resources are provided to the Town on a reimbursement basis. On a modified accrual basis, revenue from non-exchange transactions must also be available before it can be recognized.

Under the modified accrual basis, the following revenue sources are considered to be both measurable and available at year end: property taxes and interest on investments.

Licenses and permits, charges for services, and miscellaneous revenues (except interest on investments) are recorded as revenues when received in cash because they are generally not measurable until actually received.



**TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
**December 31, 2007**

**2. Deferred Revenue:**

Deferred revenue arises when assets are recognized before revenue recognition criteria have been satisfied. Grants and entitlements received before the eligibility requirements are met are recorded as deferred revenue. On governmental fund financial statements, receivables that will not be collected within the available period have also been reported as deferred revenue.

**3. Expenses/Expenditures:**

On the accrual basis of accounting, expenses are recognized at the time they are incurred.

The measurement focus of governmental fund accounting is on decreases in net financial resources (expenditures) rather than expenses. Expenditures are generally recognized in the accounting period in which the related fund liability is incurred, if measurable. Allocations of cost, such as depreciation and amortization are not recognized in governmental funds.

***Budgetary Data***

The Town's budget represents functional appropriations as authorized by annual or special Town meetings. The Selectmen may transfer funds between operating categories as they deem necessary. The Town adopts its budget under State regulations, which differ somewhat from accounting principles generally accepted in the United States of America in that the focus is on the entire governmental unit rather than on the basis of fund types.

State law requires balanced budgets but permits the use of beginning fund balance to reduce the property tax rate. For the year ended December 31, 2007, the Town applied \$722,002 of its unappropriated fund balance to reduce taxes.

***Encumbrance Accounting***

Encumbrance accounting, under which purchase orders and other commitments for expenditure of monies are recorded in order to reserve a portion of the applicable appropriation, is employed as an extension of formal budgetary integration in Governmental Funds. Encumbrances outstanding at year end are reported as a component of fund balance since they do not constitute expenditures or liabilities, but rather commitments related to unperformed contracts for goods and services.

***Investments***

Investments are stated at their fair value in all funds. Certificates of deposit with a maturity of greater than ninety days from the date of issuance are included in investments.

***Taxes Receivable***

Taxes levied during the current year and prior and uncollected at December 31, 2007 are recorded as receivables net of reserves for estimated uncollectibles of \$100,000.

**TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
**December 31, 2007**

*Capital Assets*

General capital assets result from expenditures in the governmental funds. These assets are reported in the government-wide statement of net assets, but are not reported in the fund financial statements.

All capital assets including infrastructure are capitalized at cost (or estimated historical cost) and updated for additions and retirements during the year. Donated fixed assets are recorded at their fair values as of the date received. The Town maintains a capitalization threshold of \$5,000. The Town's infrastructure consists of roads, bridges, sidewalks, and similar items. Improvements are capitalized; the costs of normal maintenance and repairs that do not add to the value of the asset or materially extend an asset's life are not.

The Town is not required to retroactively report its general infrastructure (e.g. roads, bridges, and sidewalks). Infrastructure records have been maintained effective January 1, 2004 and are included in these financial statements.

All reported capital assets except for land and construction in progress are depreciated. Improvements are depreciated over the remaining useful lives of the related capital assets. Useful lives for infrastructure were estimated based on the Town's historical records of necessary improvements and replacement. Depreciation is computed using the straight-line method over the following useful lives:

	<u>Description</u>	<u>Years</u>
Infrastructure		10-25
Land improvements		25
Buildings and improvements		50
Vehicles and equipment		3-25

*Compensated Absences*

Dependent on length of service, employees earn vacation at five to twenty-five days per year. Vacation leave must be taken prior to the end of the calendar year in which it is earned. All permanent full-time and part-time employees accrue one sick leave day per month. Employees may bank the unused sick leave days up to a total of sixty days. No payment for unused sick leave is made upon termination.

*Accrued Liabilities and Long-Term Obligations*

All payables, accrued liabilities, and long-term obligations are reported in the government-wide financial statements. In general, governmental fund payables and accrued liabilities that, once incurred, are paid in a timely manner and in full from current resources are reported as obligations of the funds. However, compensated absences that will be paid from governmental funds are reported as liabilities in the fund financial statements only to the extent that they are due for payment during the current year. General obligation bonds and other long-term obligations that will be paid from governmental funds are recognized as a liability in the fund financial statements when due.

*Net Assets*

Net assets represent the difference between assets and liabilities. Net assets invested in capital assets, net of related debt consists of capital assets, net of accumulated depreciation, reduced by the outstanding



**TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
**December 31, 2007**

balances on any borrowings used for the acquisition, construction or improvement of those assets. Net assets are reported as restricted when there are limitations imposed on their use either through the enabling legislation adopted by the Town or through external restrictions imposed by creditors, grantors or laws or regulations of other governments.

The Town's policy is to first apply restricted resources when an expense is incurred for purposes for which both restricted and unrestricted net assets are available.

***Fund Balance Reserves***

The Town reserves those portions of fund balance which are legally segregated for a specific future use or which do not represent available expendable resources and, therefore, are not available for appropriation or expenditure. Unreserved fund balance indicates that portion which is available for appropriation in future periods.

***Interfund Activity***

Exchange transactions between funds are reported as revenues in the seller funds and as expenditures/expenses in the purchaser funds. Flows of cash or goods from one fund to another without a requirement for repayment are reported as interfund transfers. Interfund transfers are reported as other financing sources/uses in governmental funds. Repayments from funds responsible for particular expenditures/expenses to the funds that initially paid for them are not presented in the financial statements.

***Estimates***

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America require management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results may differ from those estimates. Significant estimates include depreciation expense and the allowance for uncollectible taxes.

**NOTE 2—PROPERTY TAXES**

Taxes are levied on the assessed valuation of all taxable real property as of the prior April 1 (\$2,886,389,533 as of April 1, 2007) and are due in two installments on July 9, 2007 and December 12, 2007. Taxes paid after the due dates accrue interest at 12% per annum. Property taxes are recognized as revenue when received in cash or if available to finance current period operations (within sixty days of year end).

Under State law, the Tax Collector obtains tax liens on properties which have unpaid taxes in the following calendar year after taxes were due for the amount of unpaid taxes, interest and costs. These priority tax liens accrue interest at 18% per annum. If the property is not redeemed within a two year redemption period, the property is tax deeded to the Town.

In accordance with State law, the Town collects taxes for the Moultonborough School District and Carroll County, both independent governmental units, which are remitted to them as required by law. The Town also collects State of New Hampshire Education taxes, which are remitted directly to the school district. Total taxes appropriated during the year were \$11,907,383 and \$2,281,623 for the Moultonborough



**TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
**December 31, 2007**

School District and Carroll County, respectively. These taxes are not recognized as revenues in these financial statements. The Town bears responsibility for uncollected taxes.

**NOTE 3—RISK MANAGEMENT**

The Town is exposed to various risks of losses related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. During the year ended December 31, 2007, the Town was a member of the New Hampshire Public Risk Management Exchange (PRIMEX). The Town currently reports all of its risk management activities in its General Fund. The Trust is classified as a "Risk Pool" in accordance with accounting principles generally accepted in the United States of America.

The Trust agreement permits the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. Accounting principles generally accepted in the United States of America require members of pools with a sharing of risk to determine whether or not such assessment is probable and, if so, a reasonable estimate of such assessment. At this time, the Trust foresees no likelihood of an additional assessment for any of the past years. Claims expenditures and liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. These losses include an estimate of claims that have been incurred but not reported. Based on the best available information there is no liability at December 31, 2007.

***Property and Liability Insurance***

PRIMEX provides certain property and liability insurance coverages to member towns, cities, and other qualified political subdivisions of New Hampshire. As a member of PRIMEX, the Town shares in contributing to the cost of and receiving benefit from a self-insured pooled risk management program. For the year ended December 31, 2007, the Trust retained \$500,000 of each loss, up to an aggregate of \$2,000,000. Each property loss is subject to a \$1,000 deductible. All losses over the aggregate are covered by insurance policies.

***Worker's Compensation***

PRIMEX provides statutory worker's compensation coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. The Trust is self-sustaining through annual member premiums and provides coverage for the statutorily required workers' compensation benefits and employer's liability coverage up to \$2,000,000. The program includes a Loss Fund from which is paid up to \$500,000 for each and every covered claim.

**NOTE 4—DEPOSITS AND INVESTMENTS**

Deposits and investments as of December 31, 2007 are classified in the accompanying financial statements as follows:

**TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
**December 31, 2007**

Statement of Net Assets:	
Cash and cash equivalents	\$ 9,583,804
Investments	107,051
Statement of Fiduciary Net Assets:	
Cash and cash equivalents	<u>697,776</u>
	<u>\$ 10,388,631</u>

Deposits and investments at December 31, 2007 consist of the following:

Deposits with financial institutions	<u>\$ 10,388,631</u>
--------------------------------------	----------------------

The Town limits its investments to demand deposits, money market accounts, and certificates of deposit in accordance with New Hampshire State law (RSA 41:29). Responsibility for the investments of the Trust Funds is with the Board of Trustees.

***Custodial Credit Risk***

Custodial credit risk for deposits is the risk that in the event of a bank failure, the Town’s deposits may not be returned to it. For assurance against custodial credit risk, the Town’s investment policy requires that all deposits with financial institutions be collateralized with pledged securities that shall be equal or in excess of the amount of the public funds deposited, less any portion thereof covered by federal deposit insurance.

Of the Town’s deposits with financial institutions at year end, the entire balance was either federally insured or collateralized by securities held by the bank in the bank’s name.

**NOTE 5—CAPITAL ASSETS**

The following is a summary of changes in capital assets in the governmental funds:

	Balance 01/01/07	Additions	Reductions	Balance 12/31/07
Governmental activities:				
Capital assets not depreciated:				
Land	\$ 559,863	\$ 495,476		\$ 1,055,339
Construction in progress	<u>1,755,380</u>	<u>45,963</u>	<u>\$(1,728,733)</u>	<u>72,610</u>
Total capital assets not being depreciated	<u>2,315,243</u>	<u>541,439</u>	<u>(1,728,733)</u>	<u>1,127,949</u>
Other capital assets:				
Infrastructure	618,197			618,197
Land improvements	523,578	538,129		1,061,707
Buildings and improvements	4,416,292	1,646,265		6,062,557
Vehicles and equipment	<u>2,535,324</u>	<u>592,306</u>	<u>(128,185)</u>	<u>2,999,445</u>
Total other capital assets at historical cost	<u>8,093,391</u>	<u>2,776,700</u>	<u>(128,185)</u>	<u>10,741,906</u>



**TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
**December 31, 2007**

Less accumulated depreciation for:				
Infrastructure	(48,058)	(32,166)		(80,224)
Land improvements	(31,414)	(20,943)		(52,357)
Buildings and improvements	(534,267)	(92,978)		(627,245)
Vehicles and equipment	(1,441,769)	(192,351)	120,542	(1,513,578)
Total accumulated depreciation	<u>(2,055,508)</u>	<u>(338,438)</u>	<u>120,542</u>	<u>(2,273,404)</u>
Total other capital assets, net	<u>6,037,883</u>	<u>2,438,262</u>	<u>(7,643)</u>	<u>8,468,502</u>
Total capital assets, net	<u>\$ 8,353,126</u>	<u>\$ 2,979,701</u>	<u>\$(1,736,376)</u>	<u>\$ 9,596,451</u>

Depreciation expense was charged to governmental functions as follows:

General government	\$ 44,685
Public safety	154,201
Highways and streets	109,568
Sanitation	16,252
Culture and recreation	13,732
Total governmental activities depreciation expense	<u>\$ 338,438</u>

**NOTE 6—DUE TO OTHER GOVERNMENTS**

In accordance with State law, the Town collects taxes for the Moultonborough School District, Carroll County, and the State of New Hampshire, all independent governmental units, which are remitted to them as required by law. At December 31, 2007, the balance of the property tax appropriation due to the Moultonborough School District is \$5,932,945.

**NOTE 7—DEFINED BENEFIT PLAN**

*Plan Description*

The Town contributes to the New Hampshire Retirement System (NHRS), a cost-sharing multiple-employer defined benefit pension plan administered by the NHRS Board of Trustees. The plan provides service, disability, death and vested retirement allowances to plan members and beneficiaries. Benefit provisions are established and may be amended by the New Hampshire State legislature. The NHRS issues a publicly available financial report that includes financial statements and required supplementary information for NHRS. That report may be obtained by writing to New Hampshire Retirement System, 54 Regional Drive, Concord, New Hampshire 03301.

*Funding Policy*

Covered public safety employees are required to contribute 9.3% of their covered salary, whereas general employees are required to contribute 5.0% of their covered salary. The Town is required to contribute at an actuarially determined rate. The Town's contribution rates for the covered payroll of police officers, fire employees, and general employees were 9.68%, 14.36%, and 6.81% respectively through June 30, 2007 and 11.84%, 15.92% and 8.74% respectively through December 31, 2007. The Town contributes 65% of the employer cost for police officers and fire employees, and the State contributes the remaining 35% of the employer cost. The Town contributes 100% of the employer cost for general employees of the Town. In accordance with accounting principles generally accepted in the United States of America



**TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
**December 31, 2007**

(GASB Statement #24), on-behalf fringe benefits contributed by the State of New Hampshire of \$55,386 have been reported as a revenue and expenditure in the General Fund in these financial statements.

Per RSA-100:16, plan member contribution rates are established and may be amended by the New Hampshire State legislature and employer contribution rates are determined by the NHRS Board of Trustees based on an actuarial valuation. The Town's contributions to the NHRS for the years ending December 31, 2007, 2006, and 2005 were \$228,352, \$156,762, and \$130,751, respectively, equal to the required contributions for each year.

**NOTE 8—LONG-TERM OBLIGATIONS**

*Changes in Long-Term Obligations*

The changes in the Town’s long-term obligations for the year ended December 31, 2007 are as follows:

	Balance 01/01/07	Additions	Reductions	Balance 12/31/07	Due Within One Year
Governmental activities:					
Bonds payable	\$ 1,392,864	\$ -	\$ (464,284)	\$ 928,580	\$ 464,284

Payments on the general obligation bonds are paid out of the General Fund.

*General Obligation Bonds*

Bonds payable at December 31, 2007 are comprised of the following individual issues:

\$2,500,000 Landfill Reclamation Bonds payable in annual installments of \$250,000 through July 2009; interest at 4.60%	\$ 500,000
\$1,500,000 Life Safety Building Bonds payable in semi-annual installments of \$107,142 through January 2009 and \$107,154 in July 2009; interest at 4.10%	428,580
	<u>\$ 928,580</u>

Debt service requirements to retire general obligation bonds outstanding at December 31, 2007 are as follows:

Year Ending December 31,	Principal	Interest	Totals
2008	\$ 464,284	\$ 33,982	\$ 498,266
2009	464,296	13,697	477,993
	<u>\$ 928,580</u>	<u>\$ 47,679</u>	<u>\$ 976,259</u>

The State of New Hampshire annually reimburses the Town for its share of landfill related debt service payments. For the year ended December 31, 2007, the landfill closure reimbursement was \$56,900.

**TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
**December 31, 2007**

As included on the Statement of Activities (Exhibit B), interest for the year ended December 31, 2007 was \$48,683 on general obligation debt for governmental activities.

**NOTE 9—INTERFUND BALANCES AND TRANSFERS**

The General Fund paid for various items that are to be reimbursed from the Capital Reserve and Nonmajor Governmental Funds. The balance of expenditure reimbursements due to the General Fund are reflected as an interfund receivable. The current year’s earned income in the Permanent Funds that is to be distributed to the General Fund and other Nonmajor Governmental Funds is also reflected as an interfund balance. In addition, the charges for service from the recreation department in excess of the General Fund’s budgeted revenue is payable to the Recreation Fund, a Nonmajor Governmental Fund.

Interfund balances at December 31, 2007 are as follows:

		Due from			
		General	Capital	Nonmajor	
		Fund	Reserve	Governmental	
			Funds	Funds	Totals
Due to	General Fund		\$ 613,444	\$ 2,356	\$ 615,800
	Nonmajor Governmental Funds	\$ 15,886		3,878	19,764
		<u>\$ 15,886</u>	<u>\$ 613,444</u>	<u>\$ 6,234</u>	<u>\$ 635,564</u>

During the year, several interfund transactions occurred between funds. The various operating transfers between the General Fund, Capital Reserve and the Nonmajor Governmental Funds were made in accordance with budgetary authorizations. Operating transfers out of the Permanent Funds to the General Fund and other Nonmajor Governmental Funds were to distribute the income earned on investments during the year to support the Town’s programs. Interfund transfers for the year ended December 31, 2007 are as follows:

		Transfer from			
		General	Capital	Nonmajor	
		Fund	Reserve	Governmental	
			Funds	Funds	Totals
Transfer to	General Fund		\$ 459,365	\$ 2,658	\$ 462,023
	Capital Reserve Funds	\$ 150,262			150,262
	Nonmajor Governmental Funds	146,839		3,877	150,716
		<u>\$ 297,101</u>	<u>\$ 459,365</u>	<u>\$ 6,535</u>	<u>\$ 763,001</u>

**NOTE 10—PERMANENT FUNDS**

Permanent funds account for resources that are legally restricted to the extent that only earnings and not principal may be used for purposes that support the Town’s programs. Principal and income balances at December 31, 2007 are as follows:

**TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
**December 31, 2007**

	<u>Principal</u>	<u>Income</u>	<u>Total</u>
Cemetery Funds	\$ 9,897	\$ 6,464	\$ 16,361
Library Funds	76,620	8,590	85,210
	<u>\$ 86,517</u>	<u>\$ 15,054</u>	<u>\$ 101,571</u>

**NOTE 11—RESTRICTED NET ASSETS**

Net assets are restricted for specific purposes at December 31, 2007 as follows:

Endowments	\$ 86,517
Recreation	83,244
Capital reserves	616,942
Maintenance expendable trusts	179,649
Conservation	20,669
GIS project	14,411
Recreation feasibility study	13,572
	<u>\$ 1,015,004</u>

**NOTE 12—COMMITMENTS AND CONTINGENCIES**

*Ambulance Contract*

During January 2006, the Town of Moultonborough and several neighboring towns entered into a long-term contract with an independent company to provide emergency ambulance services. The agreement shall be in effect from April 1, 2006 through March 31, 2011, with an automatic five year renewal until March 31, 2016.

Terms of the agreement provide for monthly payments from each town based on a distribution formula comprised of both fixed and variable costs. The fixed cost for each town is based on 20% of the total contract price equally allocated among the towns. This fixed cost will remain at 20% for the second year of the agreement and then increase to 25% of the total contract price during years three through five. The variable cost component will be based on the actual usage of services by each town. The usage will be recalculated each year based on the run volume during the period of October 1 through September 30 of the preceding year. The total contract price for the period April 1, 2007 through March 31, 2008 is \$502,332. The contract amount applicable to the Town of Moultonborough for the period April 1, 2007 through March 31, 2008 is \$155,196.

The annual contract price is subject to an annual cost of living adjustment in accordance with the State of New Hampshire Consumer Price Index (CPI) as referenced by the New Hampshire Employment Security, Consumer Price Index – Northeast Region CPI Components. Additionally, if the total run volume increases by 10% or more in a year, the contract price will increase by 10%.

For the year ended December 31, 2007, the Town expended \$165,606 under the terms of the new emergency ambulance service agreements.



**TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
**December 31, 2007**

***Solid Waste Contract***

During April 2007, the Town renewed its long-term contract with an independent company to collect and transport municipal solid waste from the transfer station until March 31, 2012. Yearly increases for transportation and disposal will be based on the Consumer Price Index for All Urban Consumers for the preceding calendar year from November to the previous November and implemented every April 1<sup>st</sup> for the duration of the five year agreement. For the year ended December 31, 2007, the Town expended \$173,183 under the terms of the agreement.

***Litigation***

The Town's general counsel estimates that any potential claims against the Town, which are not covered by insurance, are immaterial and would not affect the financial position of the Town.

**NOTE 13—SUBSEQUENT EVENTS**

In December 2007, the Town received a donation from an independent company of \$600,000 that was conditional upon repairs to a specific Town road. Subsequent to year end, the Town met the specified conditions of the donation by entering into an agreement with an independent contractor to perform repairs to the road.

SCHEDULE 1  
**TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE**  
**Schedule of Revenues, Expenditures and Changes in Fund Balance**  
**Budget and Actual (Budgetary Basis) - General Fund**  
**For the Year Ended December 31, 2007**

	Budgeted Amounts		Actual Amounts	Variance with Final Budget - Favorable (Unfavorable)
	Original	Final		
Revenues:				
Taxes	\$ 5,831,108	\$ 5,831,108	\$ 5,878,334	\$ 47,226
Licenses and permits	1,206,000	1,206,000	1,215,942	9,942
Intergovernmental	794,174	794,174	809,523	15,349
Charges for services	511,688	511,688	540,936	29,248
Interest income	25,000	25,000	157,146	132,146
Miscellaneous	168,016	168,016	133,081	(34,935)
Total Revenues	<u>8,535,986</u>	<u>8,535,986</u>	<u>8,734,962</u>	<u>198,976</u>
Expenditures:				
Current:				
General government	1,567,060	1,439,115	1,330,946	108,169
Public safety	2,395,253	2,395,253	2,307,278	87,975
Highways and streets	1,469,956	1,410,585	1,378,964	31,621
Health and welfare	538,275	538,275	477,525	60,750
Sanitation	663,402	663,402	628,750	34,652
Culture and recreation	838,962	825,390	664,804	160,586
Capital outlay	1,790,642	1,776,231	1,731,388	44,843
Debt service:				
Principal retirement	464,286	464,286	464,284	2
Interest and fiscal charges	64,268	64,268	53,841	10,427
Total Expenditures	<u>9,792,104</u>	<u>9,576,805</u>	<u>9,037,780</u>	<u>539,025</u>
Excess of revenues over (under) expenditures	<u>(1,256,118)</u>	<u>(1,040,819)</u>	<u>(302,818)</u>	<u>738,001</u>
Other financing sources (uses):				
Operating transfers in	454,000	454,000	462,023	8,023
Operating transfers out	(295,412)	(295,412)	(297,101)	(1,689)
Total other financing sources (uses)	<u>158,588</u>	<u>158,588</u>	<u>164,922</u>	<u>6,334</u>
Excess of revenues and other sources over (under) expenditures and other uses	<u>(1,097,530)</u>	<u>(882,231)</u>	<u>(137,896)</u>	<u>744,335</u>
Fund balance at beginning of year				
- Budgetary Basis	<u>2,940,307</u>	<u>2,940,307</u>	<u>2,940,307</u>	<u>-</u>
Fund balance at end of year				
- Budgetary Basis	<u>\$ 1,842,777</u>	<u>\$ 2,058,076</u>	<u>\$ 2,802,411</u>	<u>\$ 744,335</u>

*See accompanying notes to the required supplementary information*

**TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE**  
**NOTES TO REQUIRED SUPPLEMENTARY INFORMATION**  
**December 31, 2007**

**NOTE 1—BUDGET TO ACTUAL RECONCILIATION**

Amounts recorded as budgetary amounts in the Schedule of Revenues, Expenditures and Changes in Fund Balance – Budget and Actual (Budgetary Basis) – General Fund (Schedule 1) are reported on the basis budgeted by the Town. Those amounts differ from those reported in conformity with accounting principles generally accepted in the United States of America in the Statement of Revenues, Expenditures and Changes in Fund Balances – Governmental Funds (Exhibit D). Budgetary information in these financial statements has been presented only for the General Fund as there is no adopted budget for the Capital Reserve Fund. Property tax budgetary revenues are recognized when levied rather than when susceptible to accrual. Budgetary expenditures were adjusted for on-behalf payments for fringe benefits and encumbrances.

	Revenues and Other Financing <u>Sources</u>	Expenditures and Other Financing <u>Uses</u>
Per Exhibit D	\$ 9,126,350	\$ 9,425,977
Difference in property taxes meeting susceptible to accrual criteria	126,021	
Encumbrances, December 31, 2006		(35,710)
On-behalf fringe benefits	(55,386)	(55,386)
Per Schedule 1	<u>\$ 9,196,985</u>	<u>\$ 9,334,881</u>

**NOTE 2—BUDGETARY FUND BALANCES**

The components of the budgetary fund balance for the Town’s General Fund are as follows:

Reserved for tax deeded property	\$ 20,927
Unreserved:	
Designated for subsequent years' expenditures	235,968
Undesignated	<u>2,545,516</u>
	<u>\$ 2,802,411</u>

**NOTE 3—UNRESERVED DESIGNATED FUND BALANCES**

Appropriations for certain projects and specific items not fully expended at year end are carried forward as continuing appropriations to the next year in which they supplement the appropriations of that year. At year end, continuing appropriations are reported as a component of the General Fund’s unreserved fund balance and are detailed as follows:



**TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE**  
**NOTES TO REQUIRED SUPPLEMENTARY INFORMATION (CONTINUED)**  
**December 31, 2007**

Conservation	\$ 20,669
State aid reconstruction	59,371
Recreation feasibility study	13,572
GIS project	14,411
Master plan	72,945
Town planner	<u>55,000</u>
	<u>\$ 235,968</u>

SCHEDULE A  
TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE  
Combining Balance Sheet  
Governmental Funds - All Nonmajor Funds  
December 31, 2007

	Special Revenue Funds	Permanent Funds	Combining Totals
ASSETS			
Cash and cash equivalents	\$ 258,147	\$ 107,013	\$ 365,160
Investments	107,051		107,051
Due from other funds	19,764		19,764
Total Assets	<u>\$ 384,962</u>	<u>\$ 107,013</u>	<u>\$ 491,975</u>
LIABILITIES			
Due to other funds	\$ 792	\$ 5,442	\$ 6,234
Total Liabilities	<u>792</u>	<u>5,442</u>	<u>6,234</u>
FUND BALANCES			
Reserved for endowments		86,517	86,517
Unreserved, reported in:			
Special revenue funds	384,170		384,170
Permanent funds		15,054	15,054
Total Fund Balances	<u>384,170</u>	<u>101,571</u>	<u>485,741</u>
Total Liabilities and Fund Balances	<u>\$ 384,962</u>	<u>\$ 107,013</u>	<u>\$ 491,975</u>

SCHEDULE A-1  
**TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE**  
**Combining Balance Sheet**  
**Governmental Funds - All Nonmajor Special Revenue Funds**  
 December 31, 2007

	Library Fund	Recreation Fund	Maintenance Trust Funds	Conservation Fund	Combining Totals
ASSETS					
Cash and cash equivalents	\$ 44,322	\$ 33,384	\$ 180,441		\$ 258,147
Investments	71,388	35,663			107,051
Due from other funds	3,878	14,197		\$ 1,689	19,764
Total Assets	<u>\$ 119,588</u>	<u>\$ 83,244</u>	<u>\$ 180,441</u>	<u>\$ 1,689</u>	<u>\$ 384,962</u>
LIABILITIES					
Due to other funds			\$ 792		\$ 792
Total Liabilities	<u>\$ -</u>	<u>\$ -</u>	<u>792</u>	<u>\$ -</u>	<u>792</u>
FUND BALANCES					
Unreserved, reported in:					
Special revenue funds	119,588	83,244	179,649	1,689	384,170
Total Fund Balances	<u>119,588</u>	<u>83,244</u>	<u>179,649</u>	<u>1,689</u>	<u>384,170</u>
Total Liabilities and Fund Balances	<u>\$ 119,588</u>	<u>\$ 83,244</u>	<u>\$ 180,441</u>	<u>\$ 1,689</u>	<u>\$ 384,962</u>



## SCHEDULE B

## TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE

## Combining Statement of Revenues, Expenditures and Changes in Fund Balances

## Governmental Funds - All Nonmajor Funds

For the Year Ended December 31, 2007

	Special Revenue <u>Funds</u>	Permanent <u>Funds</u>	Combining <u>Totals</u>
Revenues:			
Charges for services	\$ 14,197		\$ 14,197
Interest and investment income	10,750	\$ 4,659	15,409
Miscellaneous	48,056	1,865	49,921
Total Revenues	<u>73,003</u>	<u>6,524</u>	<u>79,527</u>
Expenditures:			
Current operations:			
Culture and recreation	148,903		148,903
Total Expenditures	<u>148,903</u>	<u>-</u>	<u>148,903</u>
Excess of revenues over (under) expenditures	<u>(75,900)</u>	<u>6,524</u>	<u>(69,376)</u>
Other financing sources (uses):			
Operating transfers in	150,716		150,716
Operating transfers out	(1,875)	(4,660)	(6,535)
Total other financing sources (uses)	<u>148,841</u>	<u>(4,660)</u>	<u>144,181</u>
Excess of revenues and other sources over expenditures and other uses	72,941	1,864	74,805
Fund balances at beginning of year	<u>311,229</u>	<u>99,707</u>	<u>410,936</u>
Fund balances at end of year	<u>\$ 384,170</u>	<u>\$ 101,571</u>	<u>\$ 485,741</u>

SCHEDULE B-1

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE

Combining Statement of Revenues, Expenditures and Changes in Fund Balances

Governmental Funds - All Nonmajor Special Revenue Funds

For the Year Ended December 31, 2007

	Library Fund	Recreation Fund	Maintenance Trust Funds	Conservation Fund	Combining Totals
Revenues:					
Charges for services		\$ 14,197			\$ 14,197
Interest and investment income	\$ 3,821	516	\$ 6,413		10,750
Miscellaneous	48,056				48,056
Total Revenues	<u>51,877</u>	<u>14,713</u>	<u>6,413</u>	<u>\$ -</u>	<u>73,003</u>
Expenditures:					
Current operations:					
Culture and recreation	<u>148,903</u>				<u>148,903</u>
Total Expenditures	<u>148,903</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>148,903</u>
Excess of revenues over (under) expenditures	<u>(97,026)</u>	<u>14,713</u>	<u>6,413</u>	<u>-</u>	<u>(75,900)</u>
Other financing sources (uses):					
Operating transfers in	112,377		36,650	1,689	150,716
Operating transfers out			(1,875)		(1,875)
Total other financing sources (uses)	<u>112,377</u>	<u>-</u>	<u>34,775</u>	<u>1,689</u>	<u>148,841</u>
Excess of revenues and other sources over expenditures and other uses	15,351	14,713	41,188	1,689	72,941
Fund balances at beginning of year	<u>104,237</u>	<u>68,531</u>	<u>138,461</u>	<u>-</u>	<u>311,229</u>
Fund balances at end of year	<u>\$ 119,588</u>	<u>\$ 83,244</u>	<u>\$ 179,649</u>	<u>\$ 1,689</u>	<u>\$ 384,170</u>

SCHEDULE C  
TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE  
Combining Statement of Fiduciary Net Assets  
Fiduciary Funds - All Agency Funds  
December 31, 2007

	School District Agency <u>Fund</u>	Escrow Agency <u>Fund</u>	Combining <u>Totals</u>
ASSETS			
Cash and cash equivalents	\$ 563,563	\$ 63,652	\$ 627,215
Total Assets	<u>\$ 563,563</u>	<u>\$ 63,652</u>	<u>\$ 627,215</u>
LIABILITIES			
Deposits		\$ 63,652	\$ 63,652
Due to other governments	\$ 563,563		563,563
Total Liabilities	<u>\$ 563,563</u>	<u>\$ 63,652</u>	<u>\$ 627,215</u>



**Tax Collector's Report**  
**Summary of Tax Accounts**  
**January 1, 2008 - December 31, 2008**  
**Town of Moultonborough, NH**

-DEBITS-

	-----Levies of-----	
	2008	2007
Uncollected Taxes-Beginning of Fiscal Year		
Property Taxes		\$ 785,435.32
Land Use Change		\$
Yield Taxes		\$ 1,439.98
Property Tax Credit Balance	(\$ 20,968.89)	
Taxes Committed This Year:		
Property Taxes	\$21,519,141.00	\$
Land Use Change	\$ 19,900.00	\$
Yield Taxes	\$ 9,692.31	\$
Overpayment:		
Property Taxes	\$ 39,138.00	\$ 2,854.84
Property Tax-Interest	\$ 8,082.33	\$ 26,243.36
Property Tax-Costs	\$ 75.00	\$ 6,833.00
Yield Tax-Interest	\$	\$ 254.23
Yield Tax-Costs	\$	\$ 36.00
Land Use Change Interest	\$ 27.07	
Miscellaneous Fees	\$ 173.50	
TOTAL DEBITS	\$21,575,260.32	\$ 823,096.73

-CREDITS-

Remitted to Treasurer During Period:		
Property Taxes	\$20,596,990.52	\$ 574,942.54
Yield Tax	\$ 5,142.42	\$
Land Use Change Tax	\$ 19,900.00	\$
Property Tax-Interest (Inc lien conversion)	\$ 8,082.33	\$ 26,243.36
Property Tax-Costs	\$ 75.00	\$ 6,833.00
Yield Tax-Interest	\$	\$ 254.23
Yield Tax-Costs		
Land Use Change-Interest	\$ 27.07	\$ 36.00
Miscellaneous Fees	\$ 173.50	\$
Conversion to Lien (principal only)		\$ 214,787.60
Abatements Made:		
Property Taxes	\$ 2,512.00	\$
Yield Tax	\$ 321.13	\$
CURRENT LEVY DEEDED	\$ 0.00	

UNCOLLECTED TAXES-END OF YEAR

Property Taxes	\$ 957,069.69	
Yield Taxes	\$ 4,228.76	
Property Tax Credit Balance	(\$ 19,262.10)	
TOTAL CREDITS	\$21,575,260.32	\$ 823,096.73

**Tax Collector's Report  
Summary of Tax Accounts  
January 1, 2008 - December 31, 2008  
Town of Moultonborough, NH**

	-DEBITS-			
	-----Levies of-----			
	2007	2006	2005	2004
Unredeemed Liens Bal. Beg. Of Fiscal Yr		\$104,318.88	\$67,189.46	\$ 7,763.25
Liens Executed During Fiscal Year	\$230,976.83			
Interest & Costs Collected (After Lien Execution)	<u>\$ 6,724.68</u>	<u>\$ 4,487.22</u>	<u>\$30,242.05</u>	<u>\$ 4,269.85</u>
 TOTAL DEBITS	 \$237,701.51	 \$108,806.10	 \$97,431.51	 \$12,033.10
	-CREDITS-			
Remittance to Treasurer:				
Redemptions	\$108,601.32	\$ 18,138.46	\$67,189.46	\$ 7,763.25
Interest/Costs (After Lien Execution)	<u>\$ 6,724.68</u>	<u>\$ 4,487.22</u>	<u>\$30,242.05</u>	<u>\$ 4,269.85</u>
Abatements of Unredeemed Taxes	\$			
Liens Deeded to Municipality	\$	\$	\$	
Unredeemed Liens Bal. End of Year	<u>\$ 122,375.51</u>	<u>\$ 86,180.42</u>	<u>\$</u>	<u>\$</u>
 TOTAL CREDITS	 \$237,701.51	 \$108,806.10	 \$97,431.51	 \$12,033.10

Low & Moderate Tax Relief Program: The Department of Revenue Administration will mail the relief forms directly to taxpayers who were eligible for the refund last year, or you may obtain the forms on-line after May 1, 2009. I have placed a link entitled Low & Moderate Income Property Tax Relief on the Town's website-[www.moultonborough.org](http://www.moultonborough.org). I expect to have the forms available in my office by May 1, 2009. You are eligible for the program if you own a homestead or an interest in a homestead and have resided in the home since April 1, 2008; and if you are single with an adjusted gross income of \$20,000 or less; or married or head of NH household with an adjusted gross income of \$40,000 or less. The claim forms must be mailed no earlier than May 1, 2009 and no later than June 30, 2009. Although this is a State sponsored program, I will try to answer any questions you may have regarding this program.

I would like to take this opportunity to thank Sally Blais, Deputy Tax Collector, for her dedication "above and beyond" her normal office duties to make sure the tax office ran smoothly while I was away from the office tending to a family emergency. I would also like to thank the people of this community for their cards of concern, offer of help, and their prayers. We truly are lucky to live in such a caring community!

Respectfully submitted,  
Susette M. Remson, Certified Tax Collector

## Report of the Town Clerk January 1, 2008– December 31, 2008

MOTOR VEHICLE PERMITS		\$1,056,353.93
Registrations Issued	8757	
Titles Processed	1241	
Municipal Agent (State decals, Plate work)	7733	
DOG LICENSE FEES		7,493.00
Issued	960	
UNIFORM COMMERCIAL CODE FEES SEARCHES, FILING		1,155.00
WETLANDS APPLICATIONS		796.00
Processed	47	
VITAL STATISTIC FEES		1,468.00
Issued	142	
MARRIAGE LICENSES		1,485.00
Issued	33	
MISCELLANEOUS FEES		
Telephone & Electric Pole Licenses		110.00
Aqua Therm Permits		128.00
Miscellaneous		691.43
TOTAL AMOUNT COLLECTED FOR TOWN		1,069,680.36
TOTAL AMOUNT COLLECTED FOR STATE- AS A MOTOR VEHICLE MUNICIPAL AGENT		332,076.73
TOTAL		\$1,401,757.09

The Town Clerks Office is now online with the state of NH, Department of Safety, Motor Vehicles. This allows residents to do a variety of additional transactions in our office verses going to a state substation such as Tamworth or going to Concord. It also increased our workload and when you come in, the timeframe for a transaction now usually takes longer than in the past. Some of you have been into the office and experienced the wait. We sincerely appreciate your patience.

Renewing motor vehicles online at the Moultonborough website is also continuously increasing. Look for the (E-REG) Icon to renew. Soon, we will be doing the dog license renewals online also. Look for information or an Icon on the website.

The dog license tags arrived January 1<sup>st</sup>. Per state RSA, dogs must be licensed by April 30<sup>th</sup> each year or there will be a \$25.00 civil forfeiture issued to the dog owner. You may also license your dog by mail. The fees are \$7.50 for an altered dog or \$10.00 for a non-altered dog. The fee is \$2.00 for a dog



whose owner is 65 years of age. Mail the proper fee and a self-addressed, stamped envelope to the Town Clerk's Office, Post Office Box 15, Moultonborough, NH 03254

Respectfully submitted,  
Barbara E. Wakefield, Town Clerk

## **Supervisors of the Checklist 2008 Report**

The Supervisors of the Checklist had a very busy 2008. They maintained the checklist for four elections in one year – the NH Presidential Primary in January, our Town Election in March, the NH State Primary in September and the Presidential Election in November. We had a record turnout for the Presidential election including 151 new voters who registered to vote on that all important election day. We registered a young lady who had turned 18 on the actual election day while the week before a new resident who is 101 years young registered to ensure her ability to vote for a Presidential candidate. Moultonborough has a diverse and wonderful range of voters.

Karen Wright and Elizabeth McNerney finished up their exemplary service to the town. Cheryl Kahn and Laurie Whitley joined the department.

As of the last official session, which took place on January 20, 2009, Moultonborough has 1831 Undeclared voters, 661 Democrats and 1523 Republicans for a total of 4,015 registered voters. This number often changes weekly which makes keeping the checklist up to date an important function of the Supervisors.

Respectfully submitted,

Sally Carver  
Cheryl Kahn  
Laurie Whitley

## Treasurer's Report

Balance - January 1st - 2008	\$	7,370,174.96
Receipts		
Tax Collector	\$	21,720,147.58
Town Clerk	\$	1,071,532.86
Town Offices	\$	2,137,040.75
Building Inspection	\$	79,649.00
Nurse Association	\$	1,090.00
Town of Moultonborough, Withholding	\$	702,101.07
Total Receipts	\$	25,711,561.26
Other - Voided Check	\$	50,878.45
Interest	\$	91,100.45
	\$	141,978.90
Total Funds Available	\$	33,223,715.12
Payments		
Total Payments for all Purposes	\$	25,289,189.64
Town of Moultonborough, Withholding	\$	702,101.07
	\$	25,991,290.71
Balance - December 31st - 2008	\$	7,232,424.41

Respectfully submitted,  
Laura Hilliard  
Treasurer

## **Advisory Budget Committee (ABC)**

Moultonborough's first Advisory Budget Committee (ABC) was formed in July 2008. The committee operates under the authority of, and appointment by, the Select Board and the School Board, as per the Budget Committee Study Group recommendation issued on September 27, 2007. Membership consists of five (5) individuals: one School Board member, one Select Board member, and three members appointed at-large.

The Committee members bring extensive lifetime career expertise to the process in the fields of Accounting, Finance, and Auditing and expect to offer the community and governing bodies a valued independent review and objective analysis of the annual budgets. ABC's review and analysis will provide all groups, involved in preparing budget elements, with constructive recommendations on their planned budgets and spending practices.

Specifically, our expertise, review and recommendations are intended to add assurance and confidence to all proposed budgets reviewed. ABC will review all budget proposals and proposed monetary warrant articles originating from the Town Administrator, Select Board, School Board and appointed committees.

Our Charter is designed to provide the community with additional "eyes" and review of the Town and School District budgets. We will develop an understanding of the processes, procedures and time lines used by the Town, School District and Library Trustees to develop their annual budgets; review the current year budgets to gain an understanding of the budget expenditures and revenues, as well as budget subdivisions and line items. We will review all budget proposals made by the Town Administrator, School Board, Select Board and/or Select Board Committees, and make recommendations directly to the elected boards.

Two weeks prior to the Town and School District Budget Hearings, the committee will make recommendations regarding said budgets in writing to the Select Board and School Board. Said recommendations shall include a rationale explaining differing views the ABC may have from the proposed budgets to be presented during the budget hearings. After the School Board and Select Board approve a final draft of the budget to be voted on during the annual meetings, the Advisory Budget Committee will review said budgets, focus on revisions made subsequent to the last review cycle, and prepare the ABC's final recommendations for the elected boards and the public to be presented during the School District and Town Budget Annual Meetings. In addition, the committee will make an independent recommendation regarding each monetary warrant article appearing on the Town and School District warrants.

Within 45 days after the Town Meetings, the Advisory Budget Committee, Select Board, School Board and Library Trustees will independently review the past year's budget cycle process and make any recommendations they may have regarding the process and suggested revisions to the Advisory Budget Committee Procedural Guidelines for the coming year. On a going-forward basis, the committee will meet no less than quarterly with the town administrator, superintendent of schools, and a representative of the Public Library to review monthly/quarterly financial reports.



## Progress through Dec. 31<sup>st</sup>, 2008

During the initial months of our charter we took the opportunity to gain an understanding of the current environment, as well as the opportunities and challenges faced by the Select Board, Library Trustees, School Board and School and Town Administrative staffs. The ABC review included touring all current facilities, interviewing all Departments, Town Business Administrator, District Superintendant, School Business Manager and Trustees of the Library. We are currently completing the review of the 2009 Town, Library and School Budgets.

Our respective final reports and all committee minutes, since this report went to print, can be found on the Moultonborough Town website at [www.Moultonborough.org](http://www.Moultonborough.org).

Respectively submitted,

Jean Beadle, CPA  
Chairman

Members: Gary Haracz  
Ed Marudzinski  
Kathy Garry (School Board Representative)  
Karel Crawford (Select Board representative)

## Trustees of the Trust Funds

The Trustees of the Trust Funds for the Town of Moultonborough reported to the State of New Hampshire a year end balance of \$2,488,605.82 for the 27 managed Trust Funds.

As required by law, the Trustees reviewed and reaffirmed their investment policy for the 2008 year. The Trustees elected to continue investing funds in bank money certificates of deposit.

One new trust fund was established during the 2008 calendar year. This fund created by a Town Warrant (Article 10) specifically named as “Community/Senior Center Fund”.

All three Trustees attended the 2008 training session conducted by the Attorney General’s Office in Concord to be kept abreast of the state’s policies and regulations.

As always, people wishing to donate to existing Trust Funds may do so at any time. Anyone considering the creation of a new Trust Fund may mail pertinent information to the Trustees at the following address:

Trustees of the Trust Funds  
Town of Moultonborough  
P.O. Box 324  
Moultonborough, NH 03254 – 0324

Respectfully submitted,  
Ken Taylor, Chairperson

John H. Porter, Jr.	2011
Jordan Prouty	2010
Ken Taylor	2009

Report of The Trust Funds of The Town of MOULTONBOROUGH, N.H. on DECEMBER 31, 2008

MS-9															
DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	%	PRINCIPAL				INCOME					GRAND TOTAL OF PRINCIPAL & INCOME	
					BALANCE BEGINNING YEAR	NEW FUNDS CREATED	CASH GAINS OR (LOSSES)	WITHDRAWALS	BALANCE END YEAR	BALANCE BEGINNING YEAR	%	DURING YEAR AMOUNT	EXPENDED DURING YEAR		BALANCE END YEAR
	Principal Trust	Common Trust Library	MMF: 90800505		89,087.97	2,065.00			91,152.97	11,867.47		2,405.17	3,977.68	10,294.96	89,580.46
	Accumulated Trust	Common Trust Cemetery	MMF: 90500366		9,897.37				9,897.37	8,027.66		496.88		8,524.54	18,421.91
12/20/05	Visiting Nurse Services	Visiting Nurse Services	MMF: 90400183		55,699.03	3,956.00		4,022.65	55,632.38	4,943.11		1,714.96		6,658.07	62,290.45
1986	Duclos Fund	Memorial	MMF: 90600506		9,243.71	200.00		400.00	9,043.71	675.24		273.71		948.95	9,992.66
1989	Highway Fund	Equipment	MMF: 90500494		57,458.56	50,000.00		78,500.00	28,958.56	41,570.53		875.56		42,446.09	71,404.65
1995	Road Sealing Fund	Maintenance	MMF: 90900369		34,722.73	25,000.00			59,722.73	25,867.57		1,682.46		27,550.03	87,272.76
1989	Fire Fighting	Equipment	MMF: 90700493		233,137.76	40,000.00		250,000.00	23,137.76	79,040.27		2,685.95		81,726.22	104,863.98
1995	Rangeway Fund	Maintenance	MMF: 90700370		21,385.00				21,385.00	13,017.92		953.65		13,971.57	35,356.57
1995	Historical Society Fund	Maintenance	MMF: 90200495		29,030.23	10,000.00			39,030.23	6,579.52		988.26		7,567.78	46,598.01
1993 & 1995	Appraisal Fund	Appraisal	MMF: 90400499		35,168.05			40,000.00	(4,831.95)	11,235.06		1,281.70		12,516.76	7,684.81
1995	Playground Fund	Maintenance & Capital Reserve	MMF: 90400507		(200.92)				(200.92)	4,542.64		120.35		4,662.99	4,462.07
1995 & 1999	Dry Hydrant Fund	Maintenance	MMF: 90100491		7,290.63	5,000.00			12,290.63	3,958.25		312.40		4,270.65	16,561.28
1993	Municipal Building Fund	New Buildings	MMF: 90800510		310,264.32	400,000.00			710,264.32	247,211.41		15,499.37		262,710.78	972,975.10
	Senior Center	Capital Reserve	MMF: 90900543		0.00	100,000.00			100,000.00	0.00		10.14		10.14	100,010.14
3/13/02	Police Dept Communication Eqpt Fund	Capital Reserve	MMF: 90200508		21,661.59	12,000.00			33,661.59	1,715.95		649.41		2,365.36	36,026.95
3/13/02	Landfill Development & Main	Development & Maint.	MMF: 90000496		0.00					70.22		1.95		72.17	72.17
3/13/02	Resource Recovery Park/Waste Mgmt Facility	Maintenance Fund	MMF: 90100368		16,745.00				16,745.00	5,674.79		621.48		6,296.27	23,041.27
3/13/02	Lee's Mill Fund	Maintenance Fund	MMF: 90000509		7,245.48	1,650.00		3,987.78	4,907.70	815.37		223.18		1,038.55	5,946.25
3/13/02	Christmas Maintenance Fund	Maintenance Fund	MMF: 90600361		3,311.00			500.00	2,811.00	385.25		102.41		487.66	3,298.66
1992	SAU # 4S School Building	Renovations & Buildings	MMF: 90600375		242,407.69	100,000.00			342,407.69	62,576.13		9,968.17		72,544.30	414,951.99
	SAU # 4S Special Education	Special Education	MMF: 90100373		164,747.71				164,747.71	51,569.34		5,996.35		57,565.69	222,313.40
6/27/05	Town Property Acquisition	Purchase Town Property	MMF: 90300503		131,950.74			125,000.00	6,950.74	13,159.97		1,036.35		14,196.32	21,147.06
6/27/05	Chele Environmental	Memorial	MMF: 90000364		7,500.00				7,500.00	126.13		241.88		368.01	7,868.01
6/27/05	Miller Environmental Education	Memorial	MMF: 90700539		34,105.37	9,695.00		350.00	43,450.37	530.47		1,252.14		1,782.61	45,232.98
6/27/05	Community Substance Abuse	Capital Reserve	MMF: 90500535		10,238.00	4,450.00		7,981.83	6,706.17	0.00		300.15		300.15	7,006.32
6/27/05	Community Technology	Capital Reserve	MMF: 90300536		22,314.00	22,314.00			44,628.00	0.00		657.64		657.64	45,285.64
6/27/05	Personal Liability	Capital Reserve	MMF: 90500540		14,260.00	14,260.00			28,520.00	0.00		420.27		420.27	28,940.27
TRUST FUND TOTALS					1,568,671.02	800,590.00	0.00	510,742.26	1,858,518.76	595,160.27	0.00	50,771.94	3,977.68	641,954.53	2,488,605.82



Report of The Common Trust Fund Investments of The Town of MOULTONBOROUGH, N.H. for Year Ending on DECEMBER 31, 2008  
MS-10

MS-10												
NUMBER OF SHARES	***HOW INVESTED*** DESCRIPTION OF INVESTMENT NAME OF BANKS, STOCKS, BONDS	***PRINCIPAL***					INCOME					GRAND TOTAL PRINCIPAL & INCOME OF YEAR
		ADDITIONS										
		BALANCE BEGINNING YEAR	PURCHASES	CASH CAPITAL GAINS	PROCEEDS FROM SALES	LOSSES FROM SALES	BALANCE END YEAR	BALANCE BEGINNING YEAR	INCOME DURING YEAR	EXPENDED DURING YEAR	BALANCE END YEAR	
	Principal Trust (Library); Savings Bank	74,754.91	1,865.00	0.00	0.00	0.00	76,619.91	11,867.47	3,877.68	3,277.09	12,468.06	89,087.97
	Accumulated Trust (Cemetery); Savings Bank	9,897.37	0.00	0.00	0.00	0.00	9,897.37	7,245.48	782.18		8,027.66	17,925.03
	TOTAL	84,652.28	1,865.00	0.00	0.00	0.00	86,517.28	19,112.95	4,659.86	3,277.09	20,495.72	107,013.00

Report of The Cemetery Common Trust Fund of The Town of MOULTONBOROUGH, N.H. on DECEMBER 31, 2008

PRINCIPAL					INCOME							GRAND TOTAL OF PRINCIPAL & INCOME			
DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	%	BALANCE BEGINNING YEAR	NEW FUNDS CREATED	CASH GAINS OR (LOSSES)	WITH-DRAWALS	BALANCE END YEAR	BALANCE BEGINNING YEAR	%		DURING YEAR AMOUNT	EXPENDED DURING YEAR	BALANCE END YEAR
5/28/1954	Adams, Hannah	Cemetery	Common Trust	3.54%	\$ 350.00				350.00	281.34	3.52%	496.00	0.00	777.34	\$ 1,127.34
1/4/1983	Banfield, Edith & Mark	Cemetery	Common Trust	3.03%	\$ 300.00				300.00	118.45	2.33%	11.60	0.00	130.05	\$ 430.05
	Bean, Josiah N.	Cemetery	Common Trust	1.01%	\$ 100.00				100.00	90.28	1.06%	5.27	0.00	95.55	\$ 195.55
4/22/1960	Beede, D. Earle	Cemetery	Common Trust	1.01%	\$ 100.00				100.00	55.65	0.87%	4.31	0.00	59.97	\$ 159.97
8/29/1962	Berry, Lorain	Cemetery	Common Trust	1.01%	\$ 100.00				100.00	62.57	0.91%	4.51	0.00	67.08	\$ 167.08
1/4/1945	Bickford, E. S.	Cemetery	Common Trust	10.10%	\$ 1,000.00				1,000.00	944.35	10.85%	53.90	0.00	998.25	\$ 1,998.25
12/29/1953	Clement, David & Freeman	Cemetery	Common Trust	3.03%	\$ 300.00				300.00	243.14	3.03%	15.06	0.00	258.19	\$ 558.19
6/18/1990	Cuff, Thomas	Cemetery	Common Trust	3.03%	\$ 300.00				300.00	97.67	2.22%	11.02	0.00	108.70	\$ 408.70
8/24/1988	Curtis, William H.	Cemetery	Common Trust	2.02%	\$ 200.00				200.00	62.81	1.47%	7.29	0.00	70.10	\$ 270.10
10/30/1944	Davis, Co'a & J. R.	Cemetery	Common Trust	2.02%	\$ 200.00				200.00	180.56	2.12%	10.55	0.00	191.11	\$ 391.11
10/8/1956	Edwards, John, Fred, Sopie	Cemetery	Common Trust	3.03%	\$ 300.00				300.00	222.36	2.91%	14.48	0.00	236.84	\$ 536.84
2/1/1954	Glines, Peavey	Cemetery	Common Trust	2.02%	\$ 200.00				200.00	159.78	2.01%	9.97	0.00	169.76	\$ 369.76
8/8/1930	Graves, Jennie L.	Cemetery	Common Trust	1.01%	\$ 100.00				100.00	90.28	1.06%	5.27	0.00	95.55	\$ 195.55
6/5/1929	Green, Addie	Cemetery	Common Trust	1.01%	\$ 100.00				100.00	90.28	1.06%	5.27	0.00	95.55	\$ 195.55
7/8/1957	Green, Ralph E. & Wilbur S.	Cemetery	Common Trust	5.05%	\$ 500.00				500.00	423.69	5.15%	25.60	0.00	449.29	\$ 949.29
5/31/1957	Hartjen, Helen K.	Cemetery	Common Trust	3.03%	\$ 300.00				300.00	222.36	2.91%	14.48	0.00	236.84	\$ 536.84
1/1/1925	Hutchins, Rosetta	Cemetery	Common Trust	0.51%	\$ 50.00				50.00	52.07	0.57%	2.83	0.00	54.90	\$ 104.90
11/1/1929	Jaclard, Stephen	Cemetery	Common Trust	2.02%	\$ 200.00				200.00	187.48	2.16%	10.74	0.00	198.22	\$ 398.22
2/23/1981	Kelley, Phineas	Cemetery	Common Trust	2.02%	\$ 200.00				200.00	83.59	1.58%	7.86	0.00	91.45	\$ 291.45
11/13/1957	Lee, John M. & George E.	Cemetery	Common Trust	1.01%	\$ 100.00				100.00	69.50	0.95%	4.70	0.00	74.20	\$ 174.20
03/14/1893	Lee, William E.	Cemetery	Common Trust	2.02%	\$ 200.00				200.00	222.12	2.35%	11.70	0.00	233.82	\$ 433.82
7/30/1937	Mason Cemetery Trust	Cemetery	Common Trust	0.62%	\$ 61.37				61.37	52.89	0.64%	3.17	0.00	56.05	\$ 117.42
7/11/1961	Mayo, Katherine	Cemetery	Common Trust	1.01%	\$ 100.00				100.00	62.57	0.91%	4.51	0.00	67.08	\$ 167.08
5/23/1929	Moulton, Sarah S.	Cemetery	Common Trust	1.01%	\$ 100.00				100.00	90.28	1.06%	5.27	0.00	95.55	\$ 195.55
	Perkins, Lillie V.	Cemetery	Common Trust	2.02%	\$ 200.00				200.00	180.56	2.12%	10.55	0.00	191.11	\$ 391.11
1/4/1945	Red Hill Cemetery	Cemetery	Common Trust	2.64%	\$ 261.00				261.00	268.04	2.95%	14.67	0.00	282.71	\$ 543.71
4/16/1947	Richardson, Anna	Cemetery	Common Trust	0.51%	\$ 50.00				50.00	45.14	0.53%	2.64	0.00	47.77	\$ 97.77
3/18/1904	Richardson, Orlando	Cemetery	Common Trust	0.51%	\$ 50.00				50.00	52.07	0.57%	2.83	0.00	54.90	\$ 104.90
4/30/1926	Rollins, John A.	Cemetery	Common Trust	1.01%	\$ 100.00				100.00	104.13	1.14%	5.66	0.00	109.79	\$ 209.79
4/12/1935	Sibley, Lewis A.	Cemetery	Common Trust	4.04%	\$ 400.00				400.00	374.97	4.32%	21.48	0.00	396.45	\$ 796.45
12/18/1918	Sinclair, Sarah	Cemetery	Common Trust	1.01%	\$ 100.00				100.00	90.28	1.06%	5.27	0.00	95.55	\$ 195.55
1/18/1954	Smith, Florence Wentworth	Cemetery	Common Trust	5.05%	\$ 500.00				500.00	402.91	5.04%	25.03	0.00	427.94	\$ 927.94
9/2/1903	Smith, Joseph	Cemetery	Common Trust	1.01%	\$ 100.00				100.00	104.13	1.14%	5.66	0.00	109.79	\$ 209.79
6/3/1934	Smith, William	Cemetery	Common Trust	2.53%	\$ 250.00				250.00	211.84	2.58%	12.80	0.00	224.65	\$ 474.65
8/17/1979	Stubbs, Marion E.	Cemetery	Common Trust	10.10%	\$ 1,000.00				1,000.00	404.08	7.83%	38.92	0.00	443.00	\$ 1,443.00
9/30/1935	Sturtevant, Hosea Jr. & Joseph	Cemetery	Common Trust	3.03%	\$ 300.00				300.00	208.50	2.84%	14.10	0.00	222.60	\$ 522.60
03/14/1893	Sturtevant, Richard	Cemetery	Common Trust	4.04%	\$ 400.00				400.00	374.97	4.32%	21.48	0.00	396.45	\$ 796.45
11/24/1931	Sturtevant, Sarah E.	Cemetery	Common Trust	1.01%	\$ 100.00				100.00	90.28	1.06%	5.27	0.00	95.55	\$ 195.55
7/29/1916	Veasey, Addie	Cemetery	Common Trust	1.01%	\$ 100.00				100.00	76.43	0.98%	4.89	0.00	81.32	\$ 181.32
12/5/1952	Wallis, Annie	Cemetery	Common Trust	1.01%	\$ 100.00				100.00	83.35	1.02%	5.08	0.00	88.44	\$ 188.44
1/4/1945	Weston, William. H.	Cemetery	Common Trust	2.02%	\$ 200.00				200.00	187.48	2.16%	10.74	0.00	198.22	\$ 398.22
10/14/1930	Wiggins, Alice R.	Cemetery	Common Trust	2.02%	\$ 200.00				200.00	187.48	2.16%	10.74	0.00	198.22	\$ 398.22
4/12/1937	World War Memorial Plot	Cemetery	Common Trust	0.25%	\$ 25.00				25.00	22.57	0.27%	1.32	0.00	23.89	\$ 48.89
GRAND TOTALS															
					\$ 9,897.37				9,897.37	8,027.66	100.00%	496.88	0.00	8,524.54	\$ 18,421.91



Report of The Library Common Trust Fund of The Town of MOULTONBOROUGH, N.H. on DECEMBER 31, 2009

DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	%	PRINCIPAL				INCOME				GRAND TOTAL OF PRINCIPAL & INCOME		
					BALANCE BEGINNING YEAR	NEW FUNDS CREATED	CASH GAINS OR (LOSSES)	WITHDRAWALS	BALANCE END YEAR	BALANCE BEGINNING YEAR	INCOME PERCENT	DURING YEAR AMOUNT		EXPENDED DURING YEAR	BALANCE END YEAR
12/26/2000	Altman, Marta	Library	Common Trust	1.47%	1,125.00				1,125.00	253.66	1.55%	37.22	61.56	229.32	1,354.32
1/1/1985	Bagdasarian, Elena	Library	Common Trust	0.13%	100.00				100.00	23.76	0.14%	3.34	5.53	21.57	121.57
5/24/1989	Behr, Isabelle A.	Library	Common Trust	0.88%	675.00				675.00	155.82	0.93%	22.43	37.10	141.16	816.16
3/2/1993	Bennett, Norman	Library	Common Trust	0.03%	25.00				25.00	4.05	0.03%	0.78	1.30	3.54	28.54
1/1/1986	Brown, Evelyn	Library	Common Trust	0.33%	250.00				250.00	59.39	0.35%	8.35	13.81	53.93	303.93
5/31/86	Carson, Robert M.	Library	Common Trust	1.27%	975.00				975.00	218.02	1.34%	32.21	53.27	196.96	1,171.96
10/1/07	Chesley, Elaine	Library	Common Trust	0.13%	100.00				100.00	1.36	0.11%	2.74	4.53	(0.43)	99.57
2/1/1991	Chesley, Myron	Library	Common Trust	3.11%	2,380.00	100.00			2,480.00	455.28	3.18%	76.55	126.59	405.23	2,885.23
5/19/1994	Clifford, Mary E.	Library	Common Trust	1.31%	1,000.00				1,000.00	219.42	1.37%	32.92	54.45	197.90	1,197.90
11/23/87	Coyne, John V.	Library	Common Trust	0.70%	540.00				540.00	121.03	0.74%	17.85	29.51	109.36	649.36
9/28/1987	Davenport, Mildred	Library	Common Trust	0.32%	245.00				245.00	59.11	0.34%	8.21	13.58	298.74	298.74
5/9/1989	Davis, Fred E.	Library	Common Trust	0.55%	425.00				425.00	96.43	0.59%	14.08	23.28	87.23	512.23
3/2/1993	Dunlap, John F.	Library	Common Trust	0.39%	295.00				295.00	61.92	0.40%	9.64	15.94	55.62	350.62
1/14/1978	Farnham, Hebert	Library	Common Trust	0.16%	120.55				120.55	24.91	0.16%	3.93	6.49	22.34	142.89
7/11/1989	Foss, M. Verna	Library	Common Trust	0.33%	255.00				255.00	59.67	0.35%	8.50	14.05	54.12	309.12
2/1/1965	French, George 8.	Library	Common Trust	0.13%	100.00				100.00	23.76	0.14%	3.34	5.53	21.57	121.57
6/12/1937	French, Martha	Library	Common Trust	4.58%	3,510.25				3,510.25	786.72	4.82%	116.01	191.85	710.87	4,221.12
9/1/1989	Frye, Clarence H.	Library	Common Trust	0.62%	475.00				475.00	108.31	0.65%	15.75	26.04	98.01	573.01
7/1/1988	Hadam, J.F.	Library	Common Trust	4.05%	3,100.00				3,100.00	691.11	4.26%	102.35	169.27	624.20	3,724.20
9/27/2002	Hare, Madeleine H.	Library	Common Trust	1.57%	1,200.00				1,200.00	67.35	1.42%	34.22	56.59	44.98	1,244.98
1/31/1984	Hatch, Mildred	Library	Common Trust	0.25%	195.00				195.00	47.23	0.27%	6.54	10.82	42.96	237.96
5/11/1992	Horan, Cynthia C	Library	Common Trust	0.33%	255.00				255.00	59.67	0.35%	8.50	14.05	54.12	309.12
4/28/1998	Learned, Kathryn Morris	Library	Common Trust	33.31%	25,524.28	1,000.00			26,524.28	3,705.07	32.81%	789.13	1,305.06	3,189.13	29,713.41
3/2/1993	Lincoln, Barbara	Library	Common Trust	0.08%	60.00				60.00	12.44	0.08%	1.96	3.23	11.16	71.16
10/26/1981	Locke, Sherman 5.	Library	Common Trust	0.26%	200.00				200.00	47.51	0.28%	6.68	11.05	43.14	243.14
5/19/1994	MacKinnon, Janet L.	Library	Common Trust	1.31%	1,000.00				1,000.00	219.42	1.37%	32.92	54.45	197.90	1,197.90
8/6/1992	MacPhail, Barbara M	Library	Common Trust	0.52%	400.00				400.00	113.17	0.58%	13.85	22.91	104.11	504.11
4/22/1969	Martin, Captain Steven	Library	Common Trust	0.93%	713.00				713.00	147.59	0.97%	23.23	38.42	132.40	845.40
2/24/1989	May, John W.	Library	Common Trust	0.90%	690.00				690.00	147.59	0.94%	22.61	37.40	132.81	822.81
9/27/1980	Moultonborough Library Memorial	Library	Common Trust	1.60%	1,223.35				1,223.35	238.45	1.64%	39.47	65.27	212.64	1,435.99
1/1/1986	Munroe, Harold H.	Library	Common Trust	0.49%	375.00				375.00	84.55	0.52%	12.41	20.52	76.44	451.44
1/1/1987	Paterson, G.H.	Library	Common Trust	0.65%	500.00				500.00	100.64	0.67%	16.22	26.82	90.04	590.04
3/18/1991	Plaisted, Richard & Arelene	Library	Common Trust	0.07%	50.00				50.00	20.95	0.08%	1.92	3.17	19.70	69.70
7/31/03	Plaisted, Dorothy E.	Library	Common Trust	1.44%	1,100.00				1,100.00	61.74	1.30%	31.36	51.87	41.23	1,141.23
12/26/2000	Rand, Jeanne	Library	Common Trust	5.73%	4,390.00	500.00			4,890.00	427.39	5.41%	130.06	215.09	342.36	5,232.36
2/27/1992	Reiner, John & Martha	Library	Common Trust	13.05%	10,000.00				10,000.00	2,230.57	13.73%	330.20	546.08	2,014.68	12,014.68
9/10/1988	Richards, Anne H. & George D.	Library	Common Trust	2.44%	1,868.21				1,868.21	413.32	2.56%	61.60	101.87	373.05	2,241.26
1/14/1978	Richmond, Mary 8.	Library	Common Trust	0.16%	120.55				120.55	24.91	0.16%	3.93	6.49	22.34	142.89
9/22/1990	Schmidt, Julia	Library	Common Trust	1.04%	795.00	25.00			820.00	160.85	1.07%	25.81	42.68	143.98	963.98
8/28/1986	Scofield, Stephen	Library	Common Trust	0.16%	125.00				125.00	25.16	0.17%	4.05	6.70	22.51	147.51
6/29/1990	Severance, Katherine M.	Library	Common Trust	0.39%	300.00				300.00	71.27	0.42%	10.02	16.58	64.72	364.72
8/27/03	Smart, Loenard M.	Library	Common Trust	1.49%	1,140.00				1,140.00	63.98	1.35%	32.50	53.76	42.73	1,182.73
12/3/03	Sobel, Jesse & Gertrude	Library	Common Trust	0.26%	200.00				200.00	11.23	0.24%	5.70	9.43	7.50	207.50
12/20/06	Swedberg, Jack	Library	Common Trust	1.87%	1,430.00				1,430.00	46.22	1.66%	39.85	65.91	20.16	1,450.16
3/2/1993	Taylor, Adele V.	Library	Common Trust	4.73%	3,624.79				3,624.79	363.82	4.48%	107.68	178.09	293.41	3,918.20
1/14/1978	Thompson, Jessie G.	Library	Common Trust	0.16%	120.55				120.55	24.91	0.16%	3.93	6.49	22.34	142.89
5/18/07	Thurston Memorial	Library	Common Trust	0.01%	10.00	440.00			450.00	0.14	0.01%	0.27	0.45	(0.04)	449.96
1/1/1987	Vappi, Josephine V.	Library	Common Trust	1.19%	915.00				915.00	205.58	1.26%	30.25	50.03	185.80	1,100.80
5/1/1974	Visser, June	Library	Common Trust	1.02%	779.38				779.38	170.75	1.07%	25.65	42.42	153.98	933.36
1/31/1984	Wakefield, Willis & Leah	Library	Common Trust	1.29%	990.00				990.00	218.86	1.36%	32.64	53.97	197.53	1,187.53
8/15/1992	Walker, Donald L.	Library	Common Trust	0.20%	150.00				150.00	35.64	0.21%	5.01	8.29	32.36	182.36
1/31/1984	Wiggins, Dortha	Library	Common Trust	0.50%	380.00				380.00	84.83	0.52%	12.55	20.75	76.63	456.63
7/10/07	undesignated	Library	Common Trust	0.13%	100.00				100.00	1.36	0.11%	2.74	4.53	(0.43)	99.57
				99.87%	76,619.91	2,065.00			78,684.91	12,468.06	100.00%	2,405.17	3,977.68	10,895.55	89,580.46



## Planning Board Report

This past year the Planning Board met twenty-eight times, twenty-one times to hear applications, five to conduct Work Sessions and five times for Public Hearings. The Board created twenty-six new lots through nine major subdivision applications and one new lot through a minor subdivision application. The Board also approved seven applications for Site Plan Review and a total of fourteen Site Plan Amendments for expansion of or upgrade of commercial operation. The Board called two Compliance Hearings to review alleged violations of approved site plans. And the Board approved one Voluntary Merger, ten Boundary Line Adjustments, and one application for an additional dwelling on a lot. The board held two Design Review Phase discussions and approved one Site Plan Review Extension.

The following is a summary of activity for the year by category:

Major Subdivision	9	Minor Subdivision	1
Site Plan Review	7	Site Plan Amendment	14
Compliance Hearing	2	Additional Dwelling	1
Boundary Line Adjustment	10	Voluntary Merger	1
Site Plan Extension	1	Design Review Phase	2

There were four proposed changes to the Zoning Ordinance presented at a Public Hearing in January of 2008 as a result of work in 2007. All four amendments were recommended by the Board to be placed on the 2008 Town Warrant and all four were approved by the voters. These articles, three through six, with results are printed in this report under the Town Meeting Minutes of March 11, 2008.

During 2008, and building upon the hard work and leadership of Planning Board Chairman Alan Ballard in previous years, the Planning Board, with technical assistance from Municipal Resources Inc. of Meredith, New Hampshire and the input of many town volunteers, compiled the 2008 Master Plan and approved and adopted it on December 17, 2008.

Building on the work of the Master Plan volunteers and with the authority of the new Master Plan, the Planning Board proposed five amendments to the Zoning Ordinance to be voted on during balloting as part of the March 2009 Town Meeting. These proposed amendments were: A re-writing of the Sign Chapter of the Zoning Ordinance; an amendment to the Zoning Ordinance to return certain sections currently in Commercial Zone A on Route 25 to Residential/Agricultural status; a rescinding of the authority to grant Special Exceptions for Commercial Development in Residential/Agricultural areas; an amendment to the Zoning Ordinance to allow the Planning Board to develop Access Management Standards for commercial sites; and a variant of the State Model Ordinance controlling Small Wind Energy facilities in Moultonborough. The vote results on the ordinance amendments are part of the Town Meeting Minutes of March 14, 2009.

In addition, the Board revised its own regulations, after public hearing, to include minimal Design Standards for all new Commercial Development in Moultonborough.

During part of 2008 the Planning Board was able to call upon the resources of Municipal Resources Inc. and Lakes Region Planning Commission for planning assistance, which has been of great value to the Board.

During the year permanent member Peter Wright resigned after nearly nine years of dedicated service to the town. The Board voted to appoint alternate Joanne Coppinger to fill his seat until the March 2009 election would vote to fill his unexpired term. The Board also appointed Peter Jensen and Jane Fairchild to be Alternates on the Board.

Again the Board was fortunate to have the assistance from Code Enforcement Officer Don Cahoon, and especially from Land Use Coordinator Bonnie Whitney whose exceptional skills, knowledge of past proceedings, and willingness to assist in a variety of tasks is of great service to the Board.

Respectfully Submitted,

Judith A. Ryerson, Chairman

- Members:
- R. Natt King
  - Keith Nelson
  - Peter Wright, resigned 12/08
  - Jim Bakas
  - Eric Taussig
  - Ed Charest (Selectmen’s Representative)
  - Joanne Coppinger, interim appointment, 12/08

- Alternates:
- Joanne Coppinger
  - Gary Haracz
  - Peter Jensen
  - Jane E. Fairchild
  - James Gray: (Selectmen’s Alternate)

# Zoning Board of Adjustment Report

The following report is based on the Boards activity for 2008 as compiled by Bonnie Whitney. The Board normally meets on the first and third Wednesday of each month with an occasional cancellation due to activity levels. This year the board met fifteen times for regular meetings, plus four joint work sessions with the Planning Board. This year saw a drop off in the number of applications submitted to the Zoning Board for the expansion of Non-conforming structures, due to the permitting and time requirements of the Comprehensive Shoreland Protection Act (CSPA). On July 1, amendments to the CSPA took effect. The CSPA protects shoreland areas within 250 of “public waters.”

The following is a breakdown of our activity:

Special Exceptions Granted To Expand A Non-Conforming Structure	09
Special Exception Granted For Commercial Use	04
Special Exception Granted for Access & Egress	01
Area Variance Approved	05
Area Variance Denied	02
Appeal of an Administrative Decision Denied	01
Re-Hearing for Special Exception Denied	01
Total Hearings	23

As we go into the New Year we have one case under litigation. It involves a 2007 decision of the ZBA to deny a special exception for commercial use which we are currently awaiting the Court’s ruling.

As your Chairman, I will take this opportunity to thank the members for their wonderful attendance record and their high performance record. This report would not be complete without a word of thanks to our Land Use Coordinator, Bonnie Whitney. She works tirelessly and performs many tasks beyond her job description.

Respectively submitted,  
Ralph A Carrasco, Chairman

Members: Robert Stephens  
Robert Bernstein  
Russ Nolin  
Jerry Hopkins

Alternate: Nicol Roseberry



## Conservation Commission Report

The Conservation Commission is an appointed, volunteer body committed to developing a balance between the demands of local growth and the protection of our environment. The Commission tries to protect natural resources from degradation and to protect water aquifers and streams from pollution for the general welfare of all residents.

Meetings of the Conservation Commission are open to the public and meeting times are posted in the Town Hall. Typically, the Commission meets at 7 pm on the first Monday of every month at the Town Hall in the Land Use office; however, from time to time the meetings are scheduled for a different day.

In 2008, the Commission completed work on a proposed change to the Town's zoning ordinance that provided for additional protection for wetlands. Creation of the new section, a Wetlands Resources Conservation Overlay District, was approved by the Planning Board after some adjustments and ultimately adopted by the Town's voters on March 11.

The Commission developed a proposal to utilize some portion of the Town's Land Use Change Tax receipts for purchase of conservation land or easements. Land Use Change Tax is paid whenever land that is in Current Use is developed, thereby no longer qualifying for special property valuation. Current Use is a designation that owners of undeveloped parcels larger than 10 acres can elect so that their land will be taxed based upon the income-producing capability of the land in its current use, rather than its real estate value. The law implementing Current Use valuation of land was passed by the State of New Hampshire in order to help preserve open space. When land in Current Use is developed so that it no longer qualified for current use valuation, a Land Use Change Tax of 10% of its real estate value is paid to the Town. Currently, these receipts are added to Moultonborough's general tax revenues; however, many towns in New Hampshire vote at Town Meeting to give their Conservation Commissions all or a portion of the Land Use Change Taxes for purchasing conservation land or easements, thereby permanently protecting some additional open space. After considering the input of the Board of Selectmen, and considering the recent tight financial environment, the Commission decided to delay a request to place such a proposal on the Town's Warrant for 2009.

The Commission continues to discuss ways in which it might assist the Planning Board in implementing some of the Master Plan recommendations relative to Natural Resources. Analysis of Moultonborough's Natural Resource Inventory, completed in 2007, allows for a valid basis for such assistance with regulation and preservation.

Commissioner Doug Whitley resigned during the year and no replacement has been named. The Commission encourages members of the community who are interested in working with the Conservation Commission, as a Commissioner, or on a subcommittee, to send a letter of interest to the Board of Selectmen.

A large part of the Conservation Commission's time is spent on reviewing and commenting upon projects that will affect the wetlands of the Town. The Conservation Commission reviews subdivision applications and submits comment to the Planning Board as to the impact on wetlands. The Commission also reviews and comments upon wetland permit applications submitted to the State's Department of Environmental Services. During 2008, there were 71 applications reviewed and forwarded to the NHDES for various work within Moultonborough. The breakdown is as follows:

Standard Dredge and Fill Permits:	34
Seasonal Dock Notification Permits:	4

Expedited Minimum Impact Permits:	27
Permit By Notification (PBN):	4
Shoreland Waiver Permits:	2
Trails Permits:	<u>0</u>
 TOTAL:	 71

The Commission does not currently review Shoreland Applications that are required under the Comprehensive Shoreland Protection Act that took effect in 2008. The Commission's view that these applications cover activities that are not likely to affect wetlands in the Town. There were 22 such applications submitted for proposed activities in the Town during 2008.

Respectfully Submitted,

Paul Stinson  
Interim Chairman

Judy Ryerson  
Secretary

Commission Members:      Robert Clark  
                                     Paul Schmidt  
                                     Judy Ryerson  
                                     Paul Stinson

FLEET REPLACEMENT SCHEDULE

Fire Department		Schedule for Replacement																															
Year	Vehicle	Cycle (Yrs.)	Purchase Price	96	97	98	99	00	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
1953	Dodge M37 Forestry, State	10	\$ 2,000																														
1971	American Gen Forest, State	10	\$ 5,000	X	X																												
1981	Ford Fire Truck		\$ 250,000	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X														
	(Overhauled 1997)	20																															
1985	International Fire Trk	25	\$ 250,000	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X															
1985	Chev., 1-Ton Forestry	10	\$ 11,300																														
1986	Chev. Pick-up	5	\$ 2,000								X	X	X	X	X																		
1987	International, Rescue Trk	20	\$ 132,994	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X															
1990	Ford Rescue	20	\$ 75,000	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X															
1993	Freightliner Fire Truck	20	\$ 250,000	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X												
2001	HME Pumper Fire Truck	20	\$ 313,000						X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
2004	Suburban Rescue 3	7	\$ 32,000									X	X	X	X	X	X	X															
2007	Ford Expedition	6	\$ 30,000												X	X	X	X	X														
2007	HME Pumper Fire Truck	20	\$ 344,000												X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	1
1984	IMP, 23 ft., w/ Trlr	5	\$ 14,500			X	X	X	X	X																							
1976	Alumacraft 14 ft.w/ Mtr & Trlr	5	\$ 3,750	X	X	X	X																										

Recreation Department		Schedule for Replacement																															
Year	Vehicle	Cycle (Yrs.)	Purchase Price	96	97	98	99	00	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
1968	Zamboni	5	\$ 1,500										X	X	X	X	X	X															
1995	Chevrolet, PU, K29	5	\$ 8,800										X	X	X	X	X	X															

Waste Management		Schedule for Replacement																															
Year	Vehicle	Cycle (Yrs.)	Purchase Price	96	97	98	99	00	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
2004	Ford, F350 4x4, P/U	10	\$ 24,000									X	X	X	X	X	X	X	X	X													
1986	Komatsu WA-450 Loader (Overhauled 1999)	15	\$ 60,000	X	X	X	X	X	X	X	X	X	X	X	X	X	X																
2008	Yale Forklift	15	\$ 22,033														X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
1993	Case 1845C	15	\$ 15,000	X	X	X	X	X	X	X	X	X	X	X	X																		
2004	Case 60XT	15	\$ 27,600										X	X	X	X	X	X	X	X	X	X	X	X	X	X	X						

Buildings & Grounds		Schedule for Replacement																															
Year	Vehicle	Cycle (Yrs.)	Purchase Price	96	97	98	99	00	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
2001	GMC TK20903	6	\$ 28,655						X	X	X	X	X	X	X	-																	
2006	Snapper Zero Turn Mower	8	\$ 7,700												X	X	X	X	X	X	X	X											



FLEET REPLACEMENT SCHEDULE

Highway		Cycle	Purchase	Schedule for Replacement																														
Year	Vehicle	(Yrs.)	Price	96	97	98	99	00	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	
1991	Tripple Trailer	20	\$ 13,600	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X																
1997	GMC Dump Truck (Recond)	12+1	\$ 72,200		X	X	X	X	X	X	X	X	X	X	X	X	X	S																
2002	Sterling Dump Truck	10	\$ 84,051					X		X	X	X	X	X	X	X	X	X	X															
2002	GMC Dump Truck	10	\$ 79,000							X	X	X	X	X	X	X	X	X	X	X														
2003	GMC Dump Truck	10	\$ 83,000							X	X	X	X	X	X	X	X	X	X	X	X													
2004	Ford, F550 4x4	6	\$ 55,100									X	X	X	X	X	X	S																
2006	GMC, Sierra HD 2500 4x4	6	\$ 22,240												X	X	X	X	X															
2007	Peterbilt Dump Truck	13	\$ 127,000													X	X	X	X	X	X	X	X	X	X	X	X	S						
1995	Komatsu WA-250 Loader	15	\$ 89,000	X	X	X	X	X	X	X	X	X	X	X	X	X	X																	
1986	Komatsu Loader WL180-3MC	15	\$ 80,000	X	X	X	X	X	X	X	X	X	X	X	-	-																		
1988	Dresser 850 Grader	15	\$ 65,000	X	X	X	X	X	-	-	-	-	-	-	-	-																		
1998	Case 580SL Backhoe	15	\$ 70,000				X	X	X	X	X	X	X	X	X	X	X	X	X	X														
1994	Ford Tractor	15	\$ 13,500	X	X	X	X	X	X	X	X	X	X	X	X	X																		
2003	Woods, Snoblower, SS60	15	\$ 2,100							X	X	X	X	X	X	X	X	X	X	X	X	X	X	X										
1999	A-Tel-33 DC Arm Lift	15	\$ 15,000				X	X	X	X	X	X	X	X	X	X	X	X	X															
1999	Eager Beaver Chipper	15	\$ 15,500	X	X	X	X	X	X	X	X	X	-	-	-	-																		
1991	Graco Line Laser M5000	6	\$ 13,500				X	X	X	X	X	-	-	-	-	-																		
2005	Graco Line Laser 200HS	6	\$ 10,890										X	X	X	X	X	X	X															

<u>Police</u>		<u>Schedule for Replacement</u>																															
Year	Vehicle	Cycle (Yrs.)	Purchase Price	96	97	98	99	00	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
2008	Chev., Impala, Chief Car	7	\$ 22,800													X	X	X	X	X	X	X	X										
2002	Chev., Impala, Town Car	4+1	\$ 20,392						X	X	X	X	X	T	T	T																	
2002	Kustom Signal Trlr	15	\$ 8,500						X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X									
2005	Trule Cargo Trailer	7	\$ 2,500													X	X	X	X	X	X	X	X										
2005	Ford, Crown Victoria, K-9	7	\$ 29,520								X	X	X	X	X	X	X	X	X														
2005	Ford, Crown Victoria	4+1	\$ 24,320								X	X	X	X	X	X	T																
2005	Ford Taurus sedan (Det)	5+1	\$ -													X	X	X	X	X	T												
2006	Ford Crown Victoria	4+1	\$ 24,435												X	X	X	X	T														
2007	Ford Expedition 4x4	7	\$ 26,000													X	X	X	X	X	X	X											
2007	Ford Crown Victoria	4+1	\$ 24,735													X	X	X	X	T													
2008	Ford Crown Victoria	4+1	\$ 25,439														X	X	X	X	T												

(T = transfer to Town Hall)

## Joint Loss Management Committee

The Moultonborough Joint Loss Management Committee (JLMC) works to promote safety in the work environment in addition to encouraging general wellness in the lives of town employees. The 2008 committee is made up of seven members: four who represent management and three who represent non-management employees. The Committee feels well supported by the Town Administrator and Selectmen in its ongoing efforts to provide education and training to reduce injury and advocate wellness among all employees.

In 2008, the Committee provided training in areas of fire extinguisher use and safety, a variety of driving situations, stress management techniques, and benefit education, in addition to nutrition and fitness. This training was provided by representatives from Local Government Center (LGC), the Moultonborough Fire, Police and Recreation Departments.

This past summer Jane Rice resigned from the JLMC after many years of participation. Judy Knowles from the Library has joined the Committee in her place. In January 2009 the Committee accepted Wayne Richardson's resignation as longtime JLMC member. Fire Chief David Bengston has agreed to join the Committee as a management representative, as has Peter Beede Sr. of the Highway Department as an employee representative. This will make equal parts management and employee representation. The annual election of officers was held in January with Andy Daigneau of Building & Grounds elected as Chairman and Hilary Bride of the Recreation Department elected as Vice-Chairman.

Plans for 2009 include workplace safety inspections by the Committee of all Town work places and facilities. Spring and Fall Training sessions to continue the commitment of the JLMC to provide the resources for furthering safety education and wellness for all of the Town of Moultonborough employees.

Respectfully submitted,

Jeri King, VNS, Chair  
W. Andy Daigneau, Building & Grounds, Vice-Chair  
Wayne Richardson, Highway Department  
Hilary Bride, Recreation Department  
Francis Horne, Waste Mgmt Facility  
Judy Knowles, Library  
Scott Kinmond, Police Department



# Town Assessor

As we close the old year it's hard to be optimistic about the New Year with bad news all around us. Nationally, unemployment and foreclosures are increasing, with established businesses falling by the way side. In an attempt to find perspective for real estate values in New Hampshire and Moultonborough, I have gathered information from the December report of the New Hampshire Association of Realtors, "Real Estate Market Trends" by Peter Francese. His article starts, "Say goodbye to 2008 and hello to a better 2009." The following information is from this article.

According to the article, in New Hampshire about 10,000 residences and 2,700 condominiums sold during 2008, which is the least amount of sales in more than ten years. The number of residential sales in 2008 is down about 20% from 2007, with condo sales down about 35%.

The article prompted me to look at our sales to see if the Town of Moultonborough is following the trend. From the last assessment date of April 1, 2008 to today, January 21, 2009 there were 83 qualified sales compared to 100 from the same period a year ago, a 17% decrease. However, just because there are fewer sales doesn't mean that prices have fallen. To see what is happening to the sale price we can compare the total of the latest sales to total assessed value.

83 Properties Sold, 4/1/08 to 1/21/09, Total	\$35,655,461
Assessed Value of Sold Properties, Total	32,788,140

The ratio between the total assessed value and the total sales for this period is 91.9% of the total sale price. This indicates our property values are holding, which is good news. However, out of the 83 sales, 30 properties sold for less than their assessed value which may be an indication of what is to come. A complete study will be done in April for the 2009 assessments and values will be adjusted accordingly.

What I find more interesting is the report from Code Enforcement that only 37 new building permits were issued for single family dwellings built in 2008 as compared to 75 in 2007, down 49%. The total number of Building Permits issued (266) is down 16% compared to 2007 (313), with a 22% decrease in declared value. On a positive note the declared value of building permits for alterations and additions increased from a \$5,390,690 in 2007 to \$8,576,877, despite the decrease in the number of permits from 94 in 2007 to 78 in 2008. The increase in total assessed values from the new homes and improvements helps to hold the tax rate down.

When you receive the "notice of newly estimated value" from Vision Appraisal in late July or early August, please review it. If you feel that the proposed assessed value is not a reasonable market value estimate for your property, make an appointment for a hearing with a Vision representative and bring any evidence you have that supports your position. If you just want to review the information on your property, make an appointment. During the hearing period is the time to make any changes. Afterwards changes can only be made through the more formal abatement process.

The Assessing Department's goal is to serve you well and help you any way we can. We are ready to answer questions and address your concerns. Just give us a call or stop by the office.

Respectfully submitted,

Brownie J. Jones  
Town Assessor



## Code Enforcement / Health Office

This year we had a couple of starts with the new Comprehensive Shoreline Protection Act, one April first and then again on July first. The office had a couple of rushes with permits trying to beat the deadlines so as not to have to submit permits to the State. The permitting through the state seems a little slower than expected but it is getting better. Be sure you look over the new rules if you own property within 250' of a water body; the rules have had a lot of revisions and are much more restrictive then in the past.

We are trying to set up an informational meeting with the outreach specialist from NHDES on the CSPA for this spring or early summer. Look for more news on the web site as spring approaches. [www.moultonboroughnh.gov](http://www.moultonboroughnh.gov).

On the Code Enforcement side we saw an increase in the number of inspections, although the numbers of permits were down again for the year. Some of that was due to the new CSPA rules and some due to the economy.

On the Health side we reviewed 83 Septic designs, forwarding them to the NH Department of Environmental Services for approval.

The table presented below indicates the building permits we issued and the total declared valuation for each category.

37	Single Family Dwellings	\$14,945,552
78	Alterations & Additions	8,576,877
46	Garages	2,427,913
24	Sheds	80,250
46	Decks	400,650
07	Barns	847,500
03	Bunkhouses	556,000
02	Outdoor woodstoves	18,000
02	Swimming Pools	27,700
01	Water Damage to House	30,000
09	Foundations	264,000
02	Communication Tower Ant.	80,000
02	Cottages (7 buildings)	266,000
01	Commercial Boat Storage Building	1,633,350
04	Commercial	690,000
01	Commercial Alteration	10,000
01	Dock	16,000
266	Total Building Permits	\$30,869,792
177	Electrical Permits	
119	Plumbing Permits	
19	Mechanical Permits	
34	Oil Burner Permits	
15	Sign Permits	
11	Tree Permits	

375	Total Other Permits
641	Total Permits

Respectfully Submitted  
Donald E. Cahoon  
Code Enforcement /Health Officer

# Moultonborough Fire-Rescue Department

2008 ended as the busiest year in the history of the Moultonborough Fire-Rescue Department. The department responded to 854 incidents, an increase 7.4% from 2007. The Department is currently staffed with 3 full-time day personnel, 31 Call firefighters and 4 Explorers manning 10 pieces of fire, rescue and forestry apparatus out of the Public Safety Building and the Moultonboro Neck Station. Personnel attended 180 hours of Fire training and 90 Hours of Emergency Medical training. The Department added two new Emergency Medical Technician's to its roster.

Personnel from Moultonborough Fire Rescue participated in one of many Disaster Task forces sent to Barnstead following a tornado that devastated the area in July as part of the Lake Region Mutual Fire Aid system and again in August, Moultonborough Fire-Rescue personnel aided Laconia during flash-flooding that washed out the Boardwalk and railroad tracks in Weirs Beach. Moultonborough's membership in the Lakes Region Mutual Fire Aid Association has proved to be money well spent. The Lakes Region Mutual Fire Aid system has the resources available to its member communities to handle events that none of its members could mitigate on its own, the resources of the Lakes Region Mutual Fire Aid system have been sent around the state to assist with fires and disasters including flooding, severe storms and most recently to assist communities effected by the December 2008 Ice Storm.

<u>Type</u>	<u># of Incidents</u>
Emergency Medical Service Incident	405
Fire Alarms	95
Service Calls	115
Motor Vehicle Accidents	53
Rescues	10
Mutual Aid	27
Hazardous Materials Incidents	10
Good Intent	28
Structure Fires	8
Medical/False Alarms	10
Chimney Fires	6
Power/Utility lines down	38
Motor Vehicle Fires	7
Assist Law Enforcement	3
Smoke Investigations	13
Carbon Monoxide Incidents	10
Outside Fires	16

The community is encouraged to visit the Department's web site at [www.moultonboroughfirerescue.com](http://www.moultonboroughfirerescue.com) ; here residents can find information on the Department, Red Hill Fire Tower, Burning Permits, how to become a firefighter and frequently asked questions.

Respectfully submitted  
Chief David Bengtson





7-13-2008, 23 Davis Lane, Photo courtesy of Abigail Downing

## **Fire-Rescue Auxiliary**

The Moultonborough Fire-Rescue Auxiliary's mission is to assist the Fire-Rescue Department at fire, accident scenes, and any other emergency scenes by supplying the Members with food and beverage when they receive a call that requires a lengthy time of involvement. During 2007, we responded to the mobile home fire in May and the fire on Avery Road in September. We automatically respond to any first alarm fires relayed by the Lakes Region Mutual Aide service, otherwise we respond by request of the Fire-Rescue Department.

Officers elected for the 2008 year were, Chief: Fran Mudgett, Deputy Chief: Ken Filpula, Treasurer: Mary Smith, and Secretary: Carolyn Filpula. Members include: Barbara Gardener, Kathy Knight, Marie Mollins, Mardee Boone, Gloria Plaisted, and Marianne & Charlie Warttinger.

The Auxiliary was quite busy during the year. In late January there was a fire call and the Auxiliary served the fire fighters drinks. There were four elections were a luncheon was served to an average of 30 pole workers each time. March brought another fire on Sibley Rd. and the Auxiliary again served the firefighters drinks. During March there was also the "Wardens Dinner". Forty five wardens were served a Ham and Bean dinner complete with coleslaw, brown bread and strawberry shortcake. In June a special work session was held to wash and examine the Christmas wreaths that hang from the electric pole in town. The Police Explorer's were recruited to help. The Fire/Rescue Department also held an open house in June and the Auxiliary had a bake sale during that time with applications available for anyone interested in joining the organization. A Raffle was held in August during the "Old Home Day" sponsored by the Historical Society. The Auxiliary raised enough money to donate to the Fire/Rescue Dept. so that they could purchase two defibrillators. There was also a fire on Watson Rd. and they served approximately 60 fire fighters two meals. The Christmas wreaths were again worked on replacing some lights and the Police Explorers also helped. In September they helped organize the annual Fire/Rescue Barbeque/Picnic which is always a great family day. December brought the purchasing of the Christmas presents for 25 families with children in need this yea. from our Santa fund. The Auxiliary also help with the annual Christmas party with presents for the fire fighter children and a visit from Santa. The adults had a good time with many laughs during the Yankee swap.

Some of these events help us to increase the funds held in the Irrevocable Santa Fund and also enable us to make donations to special causes.

Our meetings are usually held on the first Thursday of each month and anyone interested is welcome to attend. Call 476-8405 for meeting time and place.

As chief I would like to thank all of the members for their hard work and dedication to the Auxiliary and especially to Ken for performing my duties while I was unable to. "Thank You".

Respectfully submitted,  
Fran Mudgett, Auxiliary Chief



# Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department and the State of New Hampshire Division of Forest & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forest & Lands at (603) 271-2214, or online at [www.nhdfi.org](http://www.nhdfi.org).

Spring fire season lasted unusually long this past year, with very high fire danger stretching into the first week of June. Once again, the rains started to fall during the summer and the fire activity was fairly light for the remainder of the year. The acreage burned was less than that of 2007. The largest forest fire during the 2008 season burned approximately 54 acres on Rattlesnake Mountain in Rumney on White Mountain National Forest property. Another 39 acre fire occurred on Mount Major in Alton during the month of April. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the Wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2008 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around or home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

## 2008 FIRE STATISTICS

(All fires reported as of November 24, 2008)

(Figures do not include fires on the White Mountain National Forest)

## COUNTY STATISTICS

<u>County</u>	<u>Acres</u>	<u># of Fires</u>
Belknap	43	82
Carroll	6	40
Cheshire	28	45
Coos	5	18
Grafton	12	52
Hillsborough	13	54
Merrimack	12	67
Rockingham	35	46
Strafford	9	20
Sullivan	12	31



CAUSES OF FIRES REPORTED			Total Fires	Total Acres
Arson	2	2008	455	175
Debris	173	2007	437	212
Campfire	35	2006	500	473
Children	23	2005	546	174
Smoking	36	2004	482	147
Railroad	2			
Equipment	11			
Lightning	11			
Misc.*	162 (*Misc.: power lines, fireworks, electric fences, etc.)			

To obtain information on outside burning and permit requirements please call 556-1652 or 476-5658.

Edward Maheux  
Town of Moultonborough Forest Fire Warden

**ONLY YOU CAN PREVENT WILDLAND FIRE!**

# Red Hill Forest Fire Lookout Tower

After one of the snowiest winters in many years we finally got the tower opened officially for the season on April 23rd. Radio and the other equipment needed to operate the tower was hauled up by sled (with much assistance from Andy Daigneau) on April 14<sup>th</sup>. The first week of operation involved a snowshoe trip every morning and evening. Despite the snow on the mountain we started off the season with very high fire danger in the valley which lasted into early June. The state posted several fire weather watches and two class 5 fire danger days (extreme fire danger) with red flag warnings this season. A fire weather watch means we are approaching red flag conditions , a red flag warning means we have a sustained wind of 15 or more mph, relative humidity of 25% or less, and temperature of 75 degrees or higher. This type of extreme fire weather is not common to New Hampshire, but has become more so over the past few years due to changes in the weather patterns. These conditions are very dangerous to firefighters due to rapid erratic fire spread and difficulty containing the fire. Red flag warnings are very common on the big fires in the western parts of the country. We were quite fortunate in that we had a quiet brush fire season in Moultonborough due to the care and vigilance of the public with outside fires. Our first snowfall on Red Hill occurred on October 29<sup>th</sup> this year with about 1” of snow on the summit. The temperature was 26 degrees with a NW wind at 20 gusting to 38 mph. You don’t have to go too far from home to experience severe winter weather in the mountains.

Yearly Statistics					
	Visitors	Precipitation Inches	Smokes Reported	Smokes Recorded	Tower Assist
April	88	3.50	1	25	5
May	187	.65	0	11	2
June	357	7.90	1	8	2
July	1166	6.15	0	10	1
August	983	8.85	5	10	1
September	374	11.60	1	22	5
October	263	4.00	0	33	1
Totals	3418	42.65		8	119

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## Moultonborough Outside Fire Reports

The Warden, Deputy Wardens and Fire Department personnel responded to 3 brush/grass fires and 7 service calls for illegal fires this season.

### Hiker Activity

This year proved to be quite busy with hiker related emergencies including one fatality. During the month of October we were involved with four “carry out’s”. On October 10<sup>th</sup> we received a request for assistance to carry out a hiker with a ankle injury on the “Fire tower Trail” just below the summit. On October 17<sup>th</sup> we had another carry out for a hiker with an ankle injury on the “Loop Trail”. On October 18<sup>th</sup> we were called to the “Loop Trail” again for a subject in cardiac arrest this was a recovery. Although not on Red Hill on October 19<sup>th</sup> we were called for a hiker needing assistance (cardiac problem) with a carry out on the “Bald Knob Trail” in the Ossipee Mountains. These rescues are very labor intensive involving many personnel and many hours. Many thanks to all the personnel and departments that assisted us on these rescues. You don’t have to go to the “big mountains” to encounter difficulties.

### Other Activity

We have been working on maintenance projects all season repairing the roof on the cabin, re-glazing windows in the tower. This years projects include roof repair for the tower, a new rain barrel stand, and continued brushing out of the views along with all the other daily maintenance issues.

The Cyberpine wireless internet system performed well with out significant problems from all the wind and lightening we had this season. We did have a minor problem with battery charging during the December ice storm. Not enough sunlight to clear the solar panels of snow and ice buildup and charge the batteries for the amount of usage the system was receiving. For a system based on radio's, batteries and solar power, the adverse weather conditions, and the usage it gets, the system has performed remarkably well.

If you are among the winter visitors to the fire tower please assist me by reporting any broken or missing window panes or icing on the antennas by contacting me at Moultonborough Fire Rescue 476-5658 or 556-1652. Thanks in advance for the assistance.

Respectfully submitted,  
Edward Maheux  
Warden / Watchman



## Highway Department

In 2008, Mother Nature gave us a lot of snow, and this kept the crews busy, with storms occurring every other day. As the end of my term of office nears, I am preparing myself for retirement after nearly 30 years of service to the Town. It is with mixed emotions, but I feel it is the right time, and as I look back over the accomplishments that I have been able to be involved in I feel very satisfied with my career. When I took over as Road Agent the Town shed was operated out of the Playground Drive parking lot with just a one (1) room office, and a supply/tool room, salt shed and sander shed. The building was heated with a wood stove, and the equipment was all outside, and maintained in all elements. We now have a facility which is about 15 years old and has office and garage space allowing for all the equipment to be undercover. During these years I have aggressively worked towards the reconstruction of many of our town roads, ultimately allowing for easier maintenance and better / safe road surfaces to travel upon.

The 2008 summer months allowed for work to be conducted on our annual road projects, which saw a portion of Kona Farm Rd, Hanson Mill Rd and Ossipee Park Rd to be reconstructed by Lyman Construction of Gilford, NH. Also the resurfacing of Shaker Jerry Road took place at the same time.

All the while the major or reconstruct projects were going on, the highway crew, received training from the UNH Technology Transfer Center in the areas of Highway Marking, Culvert Maintenance and installation, erosion control, basics of a road, and hard road to travel. The highway crew and private contractors (roadside mowing) and seasonal employees (cemetery workers) were busy conducting maintenance of the remaining 100 miles of Town Roads. This routine maintenance consists of tree trimming, brush clearing, road surface patching, sign maintenance, culvert repair and replacement, ditch maintenance (reconstruct), gravel road grading and driveway and subdivision plan review/permitting. The highway Department also assists the Police Department with fleet service (oil changes), recreation department with beach cleaning (beach raking) and support if need to the Building & Grounds and Waste Management Facility crews.

In 2008, we saw significant increases in diesel fuel, salt and aggregates, these increases have caused the budget to rise in these areas, effecting both the general highway budget and private roads budget. The snowy January and February of 2008 caused the highway crew and private plow contractors to work some long hours and days to keep the 300 miles of Town and Private Roads plowed and treated for its residents and visitors. The ever-changing Mother Nature again reminds us that the job we perform is responsive to her behavior. All this said I thank my crew and contractors for their dedication and hard work.

I would like to thank all the residents for their support of the Highway Department Crew and Private Contractors, which maintain the Towns Roadways. If you have a concern or question you can reach me at the Highway Garage 253-7445, or emergencies after hours through the PD 476-2400.

Respectfully submitted,

Wayne P. Richardson, Highway Agent

## **Police Department**

2008 for the Police Department was a busy but relatively stable year for all. As the department juggles between seasons, it continued to strive to maintain excellence, through training, high level of integrity and professionalism.

For the first time in many years the department saw stability within its rank and file. The restructuring which occurred in 2007, has proven to be a well constructed team of managers and leaders within the department. The Command staff lead by Lt. Tom Dawson has done excellent work with his supervisory staff personnel to ensure that our Officers are well trained and prepared for the unknown tasks or events which may occur at anytime while performing their duties. In 2008 one (1) officer was recognized for his five (5) plus years of full time law enforcement experience and specialty training or certification(s). This recognition is denoted as a Master Patrol Officer designation within the ranks, and was awarded to K-9 Handler Stephen Kessler a 12 year veteran of NH Law Enforcement and receiving specialty assignment coupled with two (2) national certifications as a canine handler team in patrol, search and narcotics detection. MPO Kessler received certifications from North American Police Working Dog Association (NAPWDA), and United States Police Canine Association (USPCA). In May the department finally achieved full staff with the appointment of Jared Beaulieu of Rochester, NH. Officer Beaulieu is a graduate of Plymouth State University and in November graduated from the 147<sup>th</sup> NH Police Academy in Concord, NH. Officer Beaulieu is now patrolling the streets of Moultonborough. The department also finished a technology upgrade to link our patrol cruisers to the police department's database system, and the NH State Police Online Telecommunications System. The addition of mobile data terminals in the cruisers allow for the officers to have more patrol time, and have direct data access to PD records and files, along with SP DMV records and NCIC wanted persons records. This link also increases officer safety, and saves officers from having to return to the police department to enter calls for service, or reports while in the field.

### **STATISTICS**

It is unfortunate to see that our reportable crime has increased back to 2006 numbers, after a decrease reported in 2007. The increase jumped it back 14%, while officer maintained the diligence in maintaining high numbers of contacts with a slight increase in overall calls for service of 4.1%. The department saw its highest year ever with arrests with a 25.3% increase. This increase was seen in DWI arrests which increased 26.5%, coupled with criminal arrests which spoke to an increase of 25.1%. Criminal offenses which saw increases this year over last Bad Checks, Burglaries by 30%, drug offenses by 66%, thefts by 90%, simple assaults by 59% and stolen property offenses by 400%. We did see a decrease in Criminal mischief by 17% and fraud by 50%. Our Mv Accidents in town still remain high, but saw a decrease of 1.3%, and personal injury resulting decreased by 25.6%. Another area which saw the highest increase was The Moultonborough Children's Christmas Fund which under the Direction of Executive Ginny Welch- MPD and Debbie Peaslee, RN- MVNA served 96 children and 40 families. We see that these increases have not exceeded other years, and appear to be reflective to the economic times facing our community and country.

### **TRAINING**

The Police Officers, which serve you, are the most professional, well trained and have a high level of integrity. A sample of this past year's training is (Roger Williams University)-First Line Supervisors, (IACP) -Administering Small Police Agencies, (IPTM)- On-scene crash investigation, (Primex)- Supervisor Academies I & III, (Glock)- Armors School, (NHSP)- Telecommunication Online System Training, ICS 300-400, NH Police Academy, Internet Crimes, Homeland Security, Managing Crisis Calls, Dispatcher Self Awareness, Domestic and Sexual Violence, Child Abuse and Neglect, CPR/AED and Fitness and Nutrition. Along the lines of wellness and fitness several members of the



department trained for and completed local triathlons and road races as “TEAM MPD”, thus focusing on being healthy and fit, to better serve the community. The officers completed several certification and instructor level courses, and in total received 1456 hours of training during 2008.

## PARTNERSHIPS

Over the years we have also partnered with state and federal law enforcement agencies in the region to enhance our capabilities, and increase service in the time of critical need. We continue our partnership with the Central NH Special Operation Unit, to provide special tactical response if needed. We in turn provide two (2) SWAT operators, MPO Jason Boucher, MPO Stephen Kessler and I as the organization’s President and Control Chief. We also partnered with the Belknap County Regional Traffic Accident Reconstruction Team providing personnel, Lt Tom Dawson and MPO Wayne Black, and equipment to investigate serious or fatal motor vehicle accidents. The MPD is a supporting agency of the Child Advocacy Center of Carroll County to provide a secure, safe location for personnel to interview child victims of sexual abuse or serious assaults. This year we increased our Lakes Region Sobriety Checkpoints Partnership to include Laconia, with the Meredith and Center Harbor Police Departments. This partnership has proven to be an excellent sharing of regional resources in conducting regional Sobriety Checkpoints to combat Drinking & Driving. The department continues to secure grant funds from the NH Highway Safety Agency for Speed Enforcement, Sobriety Check Points, DUI Saturation Patrols, and police equipment. We have also received funding from the NH Attorney’s General’s Office for Enforcing Underage Age Drinking Laws (EUDL) and US Department of Justice – Bulletproof Vest Grant, to assist in costs for Bulletproof vests for Officers.

In closing, I want to thank the men and women of the Moultonborough Police Department, for their dedication, teamwork, professionalism and high level of ethics and integrity. I also want to thank the community for their support and partnership, because we can’t do this alone, and without you. The partnership of “**HEAR IT, SEE IT, REPORT IT**” has worked well, and we need to work as partners to keep our community safe. A special thanks to members of the Moultonborough Fire-Rescue and Moultonborough Highway Departments who we work with so very closely in all the elements.

If you have a question or concern please feel free to contact the department by phone 476-2305 (dispatch), or 476-2400 (business), at our web site [www.moultonboroughpd.com](http://www.moultonboroughpd.com), or my email at [chief@moultonboroughpd.com](mailto:chief@moultonboroughpd.com). Please Drive Safely, and Don’t Drink and Drive.

Respectfully Submitted,

Chief Scott D. Kinmond  
Moultonborough Police Department



MOULTONBOROUGH POLICE DEPARTMENT  
YEARLY STATISTICAL COMPARISON

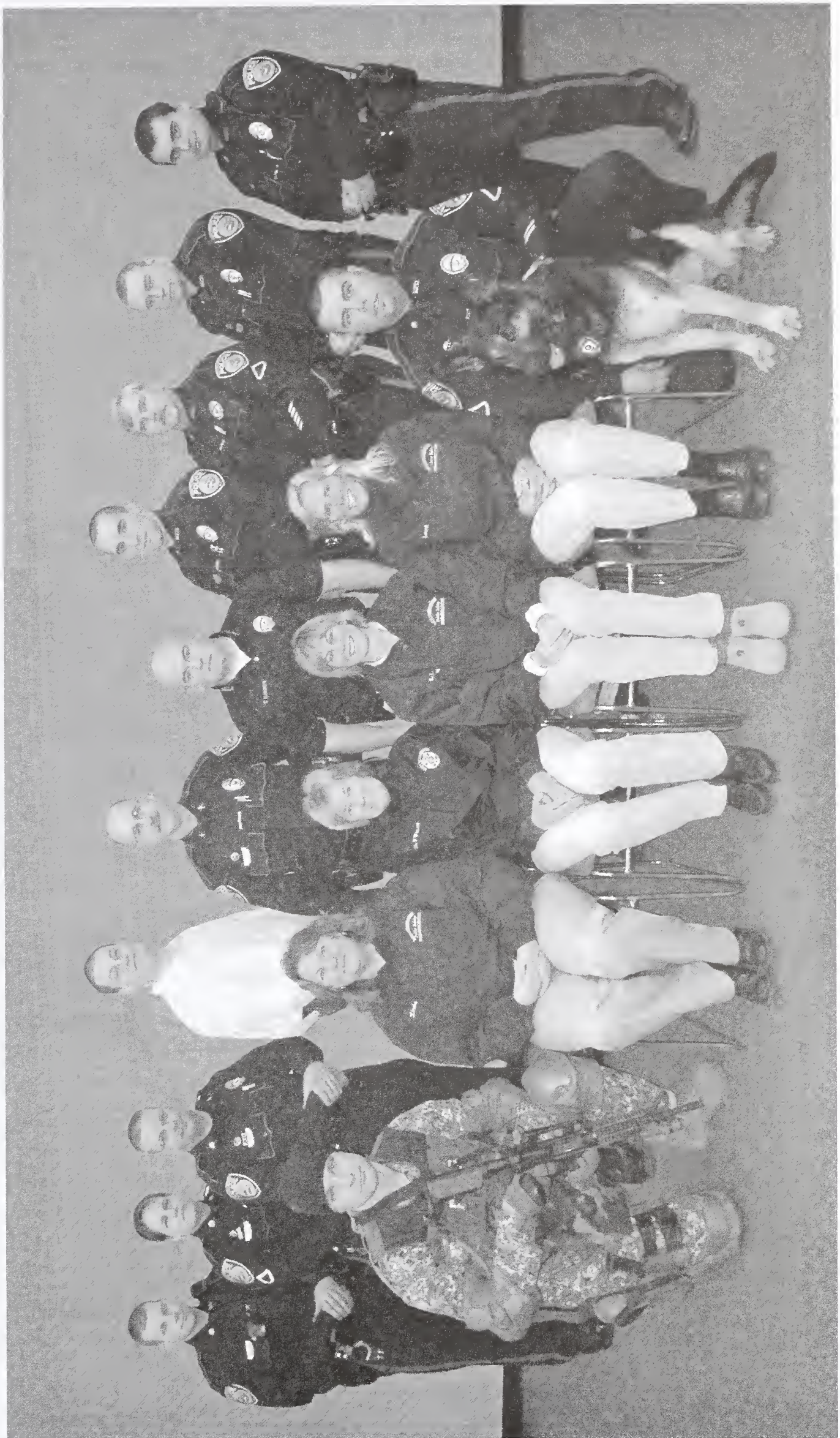
Offense/Arrest Statistics:

Incident Title	2003	2004	2005	2006	2007	2008	2003	2004	2005	2006	2007	2008
Arson	1	1	0	0	2	1	0	0	0	0	0	0
Attempted Murder	0	0	0	0	0	0	0	0	0	0	0	0
Bad Checks	37	32	18	14	13	17	7	3	6	4	2	5
Burglary	24	15	13	24	16	21	2	0	3	7	0	0
Credit Card Fraud	1	2	2	0	0	1	0	1	0	0	1	0
Criminal Threatening	9	19	12	10	13	13	1	0	1	2	3	3
Destruction/Vandalism Prop.	56	69	46	71	69	57	5	1	2	2	0	4
Disorderly Conduct	55	7	6	4	1	4	0	0	2	1	0	2
Driving Under Influence	42	41	28	53	29	43	42	37	29	46	31	39
Drug Equipment	0	0	0	0	0	0	1	0	0	0	0	0
Drug/Narcotic Violation	14	22	26	29	18	30	5	1	16	14	15	20
Drunkenness	45	44	47	48	31	42	57	38	46	45	29	40
False Pretenses (Fraud)	36	58	71	52	34	17	2	5	14	3	4	4
Family Offenses/Non-Violent	7	2	5	3	1	6	0	0	0	1	0	1
Forgery	5	7	7	11	11	9	2	1	1	1	0	4
Harassment	0	0	0	0	0	0	0	0	0	0	0	0
Homicide/Manslaughter/Neg.	0	0	0	0	0	0	0	0	0	0	0	0
Kidnapping/Abduction		1	2	0	0	0		0	0	0	0	0
Liquor Law Violations	64	86	57	87	73	85	60	87	58	85	68	77
Other Larceny (Thefts)	41	28	23	15	21	40	2	6	5	0	1	0
Robbery			1	0	0	0				2	0	0
Runaway-CHINS	5	5	6	8	3	0	4	1	2	3	3	0
Sexual Assault/Rape/Pornography	0	15	5	12	8	9	0	1	1	4	3	0
Shoplifting/Purse Snatching	3	0	2	1	2	10	1	0	2	1	0	5
Simple Assault	21	40	31	26	27	43	8	10	9	9	10	22
Stolen Property Offense	2	0	2	3	2	10	0	0	1	3	1	5
Theft from building	6	6	2	4	10	10	0	0	0	0	0	0
Theft from coin machine	0	0	1	0	1	0	0	0	0	0	0	0
Theft from motor vehicle	4	8	9	3	14	8	0	1	0	0	0	0
Theft of motor vehicle parts	1	3	4	0	10	3	2	0	0	0	1	0
Traffic, Town by Law Offenses	199	112	127	121	123	130	43	46	66	54	66	69
Trespass of Real Property	21	9	19	23	8	12	9	4	5	3	0	4
Weapon Violation	0	1	3	1	0	1	0	0	1	0	0	0
Wire Fraud	0	0	0	0	0	0	0	0	0	0	0	0
All Other Offenses	92	84	52	72	56	50	22	22	15	34	30	22

# MOULTONBOROUGH POLICE DEPARTMENT YEARLY STATISTICAL COMPARISON

Juvenile Statistics: Juvenile Court Cases	2002	2003	2004	2005	2006	2007	2008
Abuse & Neglect	0	0	0	0	0	0	0
Agg Fel. Sexual Assault			2	2	1	0	0
Arson	0	0	0	0	0	0	0
Assaults	2	2	6	3	2	2	1
Burglary	1	2	4	0	0	0	0
Criminal Liability for Another	0	0	0	1	0	0	0
Criminal Threatening	2	0	0	0	0	0	1
Destruction/Vandalism Prop.	1	3	1	2	2	0	1
Disorderly Conduct	2	0	0	0	3	0	1
Driving Under Influence/Liquor Law	0	0	0	0	0	9	23
Drug Offenses	8	0	5	7	1	1	5
Escape	1	0	0	0	0	0	0
False report to 911	0	0	0	0	0	0	0
Obstructing Report of Crime	0	0	1	0	0	0	0
Receiving Stolen Property	2	1	1	0	0	0	1
Reckless Conduct	1	0	0	0	1	0	0
Resisting Detention	5	2	0	1	1	0	0
Review Hearings	4	2	5	2	1	3	0
Runaway-CHINS	2	0	2	1	0	3	0
Shoplifting	1	1	0	0	0	0	0
Thefts	1	1	5	3	0	0	1
Trespass	4	1	5	0	2	0	0
Unsworn Falsification	0	0	1	0	0	0	0
Other offenses	7	2	3	2	3	0	12
Weapon Violation	0	0	0	0	0	0	0
<b>Total Cases</b>	<b>44</b>	<b>20</b>	<b>43</b>	<b>24</b>	<b>17</b>	<b>18</b>	<b>46</b>







## Report of the Moultonborough Recreation Dept.

There were many important strides made in the Moultonborough Recreation Dept. in 2008. We continue to offer a strong, varied program and work towards reaching all members of our community.

**Adult/Senior Programming:** In 2008 we added several adult programs. While we do not specify “Senior”, nor do we check birth certificates – there are some adult programs largely or totally comprised of senior residents, while others may have a majority of seniors. Gentle Yoga continued throughout the year. It has a small (10) but dedicated following and has expanded to two sessions. In the fall we added a senior social, which currently meets twice a month and includes Wii bowling, refreshments and occasionally blood pressure checks and complimentary chair massage. We have anywhere between 2 and 14 seniors in attendance. Working in conjunction with the Moultonborough-Sandwich Meals program, in March a trip to the New England Flower Show had 17 people sign up, but due to inclement weather we had 9 participants. Our adult trip to Cabbage Island for a Lobster and Clambake was well received with 20 participants. Other adult/senior trips –Squam Lake Foliage Cruise (20), Yankee Candle and Butterfly Emporium (5) and the Boston Pops (17 Moultonborough residents) – held in conjunction with the Meredith Parks and Recreation Dept.

Senior Sit and Stretch was offered in the fall but due to low numbers it was postponed until after the first of the year. This summer, we brought in a story teller/musician for our summer playground programs who also entertained the folks at the Meals Program.

While we have made strides in the older adult programming, we have stumbled in two of our longest running programs – adult co-ed volleyball suffered from lack of numbers this fall and is on temporary hiatus. Adult basketball was not offered in '08 due to lack of available gym space. Options for '09 are being explored. However, our adult co-ed softball league, flourished once again with over 180 participants, representing 9 teams. An adult aerobics/exercise program runs throughout the school year. Other adult/senior activities are offered and are mentioned in other sections of this report.

**Youth Sports:** The Moultonborough Recreation Department continues to run quality youth sports in the following sports: soccer, basketball, baseball and softball. There are over 500 children registered. In basketball Moultonborough competes in games against Meredith and Sandwich. In soccer and basketball we also hold “in-house” tournaments with teams from Moultonborough advancing to the Carroll Count Recreation Dept.’s regional tournaments. For baseball and softball Moultonborough participates as part of the Lakes Region Youth League with Meredith and Sandwich.

The Moultonborough Recreation Dept. continues to take a proactive role in the safety of our youth sport athletes. Moultonborough was recognized at the 2008 National Recreation and Park Association Conference in Baltimore as a Charter Member of the TLC 2 Program for Volunteers. This program affords us the opportunity to run national background checks and provides us with a volunteer training program. Working with the Recreation Advisory Board we have developed a Code of Conduct for players, coaches and parents.

Bob Bigelow, a nationally acclaimed speaker and author on youth sports, was our guest in April and provided those in attendance insights into the issues and solutions facing youth sport programs.

**Summer Programs:** Summer programs continue to be well received with both year round and seasonal residents taking advantage of our offerings. It is generally estimated that 1/3 of our summer program registrants are seasonal residents or visitors to Moultonborough. Our traditional summer “playground programs” continue to be well received, with 92 Happy Campers (ages 6-8) and 103 RECKing Crew (ages 9-12) with an increase over last year in our daily attendance. Children participating in these programs

enjoy age appropriate sports, games, special events, arts and crafts, weekly field trips, socialization and creative endeavors.

The Teen Adventure Summer Program increased to 49 12-15 year olds in '08. Participants enjoyed white water rafting, back-packing, laser tag, amusement parks, and many other activities.

American Red Cross Swimming lessons, taught by certified American Red Cross swimming instructors, were offered at Long Island Beach with 70 registrants. Long Island Beach was guarded by American Red Cross Lifeguards. This year the decision was made not to guard States Landing Beach due to the low numbers of visitors and the small, shallow swimming area. However, the area is still designated as a swimming, beach and picnic area and maintained by the Town of Moultonborough. Our annual water carnival was held at Long Island Beach with many families enjoying games, races, sand castle building and other fun events.

Thirty one adults and children took advantage of tennis lessons offered by the Recreation Dept. Our instructor and director both were trained by the US Tennis Association in the Quick Start program and received certification.

The Moultonborough Match Adult Tennis Tournament was held in July with a new format, as regular mixed doubles match. Edith's Tourney – with women's and men's doubles and girls and boys junior singles divisions, and named in memory of Edith Hazeltine, again raised over \$1,000.00 for the American Cancer Society.

The Creative Writer's "Fun" Shop again gave 10 young writers the opportunity to explore poetry, fiction and non-fiction with published authors. The session ends with a public reading and ice cream social at Bayswater Bookstore. A dance program was also offered.

Ten participants in the Play Soccer Camp received instruction from professional soccer coaches from Great Britain.

This year, in conjunction with Ridgewood Golf Course, we added adult and youth golf instruction with over 35 people ages 6-81 taking advantage of the program.

Old fashioned games and races were offered and held in conjunction with the Historical Society's Old Home Day celebration.

The Moultonborough Pathway 5k and 10k Road Race and Walk held in conjunction with the Moultonborough Pathway Association had over 75 runners and walkers – young children through senior citizens.

Our seasonal staff of 30 – including instructors, counselors, volunteer counselors-in-training, lifeguards and swimming instructors spend many hours prior to the summer training for the important job they undertake, as well as in-service training that continues throughout the summer.

**Community Center/Teen Programs:** Currently there are over 80 registered for the after school drop-in program for youngsters in grades 5 and up with a daily average of between 10 and 25. The program has been improved to offer scheduled activities such as cooking, special parties, "RECopoly", as well as the "drop-in" atmosphere. Other teen activities included an all night skiing event at Crotched Mountain (20), a Halloween Trip to Morbid Mountain (16). The Community Center is also used for Scout meetings and meetings of other organizations.



**Family Events and Trips:** The Father-Daughter Valentine's Semi-Formal and Mother-Son IMAX trip attracted nearly 60 participants. We had combined teen-family trips to the Manchester Monarchs and Manchester Wolves with over 30 people in attendance. A family trip to Six Flags in Massachusetts in October had 26 participants. Our annual family skating party held in February was again a huge success. Ironically, our "Winter Solstice Celebration" was snowed out, due to concerns about travel.

**Other Youth/Vacation Activities:** A full gamut of activities offered during the winter/spring vacation times included Movie Day, a 3 on 3 basketball tournament, Open Gym, Tubing and Swimming at Gunstock – approximately 50 total participants. Our annual Halloween Party attracts over 300 people. This year we had a special arrangement with the North Pole and 22 Moultonborough children received phone calls from Santa. "Kids on Stage" provides over 50 children in k-6 the opportunity to explore drama and two performances are held each year. The Aquafina Pitch, Hit and Run Competition had over 30 participants, and several Moultonborough youngsters advanced to the state competition in Concord. Our Hershey Track and Field program saw over 40 youngsters competing at the local and regional level with one Moultonborough athlete advancing to the state final in Concord. Ice Skating lessons offered at the Moultonborough Ice Rink had a small following. In the fall, "Kidzercise" a toddler socialization and exercise program with parents in attendance had 15 children and 15 parents involved. "Kids Night Out" a program to allow parents a night out had 22 participants.

"Winter Days" a skiing, snowboarding, snow tubing, snow shoeing, ice-skating etc. program offered in conjunction with the Moultonborough Central School runs for 4 Fridays in the winter with nearly 200 participants.

**Facilities:** All Moultonborough Recreation Dept. facilities, beaches, parks, playgrounds, tennis courts, basketball court ice rink and pathway continue to be heavily used. The Recreation Dept. is working with the Moultonborough Pathway Committee, the engineer and town officials in attempts to solve the issues on Phase II.

**Other Recreation News:** In March, Recreation Activities Assistant, Joe Reed left and Kaitlin Hull was hired to take his place. Donna Tatro joined our team on a part time basis.

The Moultonborough Recreation Dept. continues to strive for excellence and as such staff members regularly attend state, regional and national conferences, trainings and workshops and have been called on to present at several of these. They serve as active members of the New Hampshire and National Recreation and Park Associations.

The Recreation Dept. is part of the Community Services Team for the Town, comprised also of the Visiting Nurse and Human Services Dept.'s, Police and Fire. The purpose of the team is to share ideas on how best to address the needs of the community.

**Thanks:** As always we take this opportunity to thank those individuals and organizations that have helped us throughout the year. Thanks to our well over 100 volunteers who serve on boards, committees, teams and who coach, officiate, chaperone and supervise, instruct etc. We can't do it without you. Thanks to the Fire Dept. for Foaming our Fields and other co-operative efforts; to Andy and Isaiah (Building and Grounds) for the maintenance of facilities; to other town departments who help us on a regular basis; to all members of the Recreation Strategic Plan Team, Friends of Moultonborough Recreation and the Recreation Advisory Board for their commitment to the Dept. As always, a strong thank-you goes to the Moultonborough Schools – staff and administrators- for many co-operative efforts and the shared use of their facilities. A special thanks this year goes to Wayne Richardson, who has helped the Recreation Dept. countless times over the years in maintaining outdoor facilities, removing critters from the fields and even in helping to coach a time or two. Good luck in your retirement.



Thanks to local businesses and organizations that sponsor and support our teams and events; to the Board of Selectmen and Town Administrator for their support and recognition of the importance of recreation in the health of the community. A huge thank you goes to our enthusiastic summer and year round staff – especially Hilary Bride, Kaitlin Hull and Donna Tatro for their commitment, dedication and enthusiasm. You make us who we are.

Respectfully Submitted by:

Donna J. Kuethe,  
Recreation Director

## Moultonborough Recreation Department Advisory Board

### *Mission Statement*

The mission of the Advisory Board to the Moultonborough Recreation Department is to provide the public a standard of excellence in programs and services in a cooperative spirit that encourages participation in recreation, sport and leisure activities, while carefully promoting and utilizing recreational resources and facilities available in the community.

### *Purpose*

The principal function of the Advisory Board is to serve as a communication bridge between the Recreation Director, the Board of Selectmen and the Community and to promote programs and services to encourage support from our community through input and participation.

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The Recreation Advisory Board (RAB) has completed its first year of service to the Town of Moultonborough's Citizens, Recreation Department and Board of Selectmen. With our charge in hand, we have worked diligently towards being a communication bridge for all stakeholders involved, champions of all forms of Recreation for our town, and adapting to changes as our Board's Role evolves.

One of the Recreation Advisory Boards first "hands-on" projects was the development of a Code of Conduct for Athletes, Parents and Coaches, which was embraced and implemented by the Recreation Department. The RAB felt strongly that having such a Code, and requiring all participating in sports to sign it, was an important new component to setting a Standard of Excellence in our sports programs.

The Recreation Advisory Board has supported and promoted various new Recreation Department endeavors over the past year, and looks forward to doing much more in the coming year. We meet on the second Monday of the month, at Five O'clock at the Community Center, and encourage those interested in Recreation Activities in Moultonborough to attend.

Respectfully Submitted,

The Recreation Advisory Board

*~A Communication Bridge for All Interested in Moultonborough Recreation~*

## Visiting Nurse Service

Moultonborough Visiting Nurse Service has been providing home care service to the residents of this community since 1971. We offer quality home care with our team of compassionate and professional nurses and therapists to assist you or a family member with recovery from surgery or illness. Services are provided under the direct orders of your physician. The staff will evaluate and assess your status; then a plan of care is established to provide the interventions most appropriate to meet your home health care needs. There are times when the MVNS is unable to meet your needs; in situations like this we will make every effort to assist you with referrals to available community resources.

MVNS faced staff turnover this year with the resignation of Elizabeth Dow, RN and Deana Cahoon, Office Manager. Due to the challenges of recruiting a nurse, we were unable to fill the permanent part-time RN position; instead we hired four Per Diem nurses. This is working out well with the fluctuating census and the ability to have increased flexibility of nurses to cover vacations, weekends and 24-hour on-call. We welcome Cecile Andrews, RN, Tammy Belliveau, RN, Nancy Gallagher, RN and Vicki Holland, RN. I would like to recognize Jeri King, RN for her commitment to the service and the community as she worked countless hours to ensure the essential coverage during our staffing shortage. We also welcome Starla Watson who has filled the Office Manager position. MVNS extends thanks and appreciation to both Deana and Liz for their service to the community and wish them well in their new endeavors.

The MVNS provided a flu clinic in October. The nurses made home visits to administer the flu vaccine to 60 residents who would have found it difficult to attend a public clinic. If this would benefit you or someone you know, please contact the MVNS so we may add you to our list for a home visit for flu season 2009. A total of 300 vaccines were given. Thank you to all who volunteered at the clinic, including the MVNS Board of Directors, the Police, Fire and Highway Departments. A special thank you to the National Honor Society for your continued volunteer efforts.

The MVNS continues to play an active role in the development of the Emergency Preparedness Plan with the surrounding communities. The Point of Dispensing (POD), a component of the Plan was tested on November 8, 2008 at Inter-Lakes High School. The exercise was designed to test the flow of people and the efficiency to administer vaccine to a large population in the event of a pandemic or other public health issue. There were 225 people vaccinated with flu vaccine during this exercise. MVNS assisted in the organization of this exercise as well as providing two RN's to administer vaccine.

The MVNS provided 1570 home visits to the residents of this community: Skilled Nursing 853; Physical Therapy 450; Occupational Therapy 23; Speech Therapy 7; Medical Social Service 4; Home Health Aide 233. Our staff attended conferences to stay current in health care trends i.e. Wound Care, Pain Management and Infectious Disease.

Residents are welcome to visit our office for routine blood pressure screening. We suggest you call first to be sure a nurse is available. A nurse visits the congregate meals program at the Lions Club monthly to check blood pressures. In the future we plan to visit the Senior Social at the Community Center to do the same.

Departments who provide direct service to the residents have been meeting on a regular basis since the fall. This Community Service Team includes Recreation, Human Service and MVNS; this is in an effort to improve the flow of communication and activities.



MVNS would like to extend sincere thanks and appreciation to all the organizations, churches, townspeople and anonymous donors for your generous contributions to the Service and the Holiday Program. Your donations make it possible for us to offer medications organizers (pill boxes) to the residents we serve. With the difficult times we are facing, we saw an increased need for assistance at the holidays; your donations made it possible to provide food, jackets, boots, ski pants and other winter clothing to families in our community at the holidays.

MVNS is planning to add a Point of Care documentation module to our current software program. This will allow the transition from paper to electronic documentation. The features of this program will improve efficiency and avoid duplication of documentation; streamline the flow of the patient record from admission to reimbursement; improve field staff access to the patient record and be more user friendly, especially to new staff.

I would like to thank the Board of Directors and the staff of MVNS for your dedicated service to the community. We strive to provide quality care to you and your family.

Respectfully submitted,

Debra Peaslee, RN  
Director

## Waste Management Facility

The Waste Management Facility has had another busy year in 2008. In addition to the items in the chart, we took in 592 pieces of furniture such as mattresses, chairs, etc. This number is down from 2007. Each of these items reflects waste that we charge you for when it is brought in for disposal. The fee you are charged is what we must pay to have the items disposed of. The Waste Management Facility continued to offset operating expenses in 2008 with the funds we received from our patrons. These funds came from our disposal charges as well as the recyclables we sold at market. All of these contribute to keep the cost of solid waste disposal as low as possible for our patrons.

This year marks the second year that the facility has operated on a seasonal sixth day schedule. From April 1<sup>st</sup> to December 1<sup>st</sup>, residents have access to the Facility on Thursday as well. More leaves brought into the facility have changed into compost in the past year, resulting in 275 cubic yards of organic soil for use in Moultonborough gardens. In keeping with the state law enacted in 2008, we ask that you continue to bring all medical sharps and fluorescent light bulbs into the building for disposal. This helps to ensure that the facility remains in compliance with all New Hampshire state laws and regulations. The final change of 2008 will affect 2009. A current “dump sticker” is required for waste disposal. In 2009, the Town of Moultonborough will require that your sticker be attached to the lower left corner of your vehicle’s windshield. This placement will aid us in easily seeing whether a vehicle is compliant with the sticker rule.

Item	2007	Unit	2008	Unit	Diff	
Vehicles	53221	Cars	53745	Cars	+524	Cars
MSW	898.57	Tons	889.38	Tons	-9.19	Tons
Demolition Debris	720.99	Tons	757.48	Tons	+36.49	Tons
Used Oil	650	Gal	908	Gal	+258	Gal
Leaves	1,067	CU YD	1,042	CU YD	-25.00	CU YD
Glass	151.49	Tons	132.46	Tons	-19.03	Tons
Cans Aluminum	7.79	Tons	0	Tons	-7.79	Tons
Cans Steel	12.62	Tons	14.03	Tons	+1.41	Tons
Scrap Metals	117.11	Tons	144.74	Tons	+27.63	Tons
Newsprint—Mixed Paper	199.70	Tons	206.18	Tons	+6.48	Tons
Corrugated	37.53	Tons	34.29	Tons	-3.24	Tons
HDPE (Clear)	4.66	Tons	5.81	Tons	+1.15	Tons
PETE (Color)	16.06	Tons	17.32	Tons	+1.26	Tons
HDP (Color)	3.64	Tons	4.74	Tons	+1.10	Tons
Batteries, Vehicle	2.00	Tons	2.75	Tons	+0.75	Tons
Electronics	11.54	Tons	21.93	Tons	+10.39	Tons
Batteries, Rechargeable	200	lbs.	320	lbs.	+120	lbs.
Tires	8.97	Tons	0	Tons	-8.97	Tons
Fluorescent Bulbs, 2 ft.	0	Boxes	1	Boxes	+1	Boxes
Fluorescent Bulbs, 4 ft.	10	Boxes	10	Boxes	0	Boxes
Fluorescent Bulbs, 8 ft.	7	Boxes	4	Boxes	-3	Boxes
Propane Tanks, 20 lb.	156	Tanks	0	Tanks	-156	Tanks
Used Clothing (New)	5.00	Tons	8.00	Tons	+3.00	Tons

The crew and I have greatly enjoyed serving the Town while benefiting its residents and enjoying their company in 2008. If you have any questions or concerns while visiting the Waste Management Facility, please do not hesitate to ask “the guys” or myself for assistance. The Crew and I would like to thank you for another year of company, courtesy, and support at the Waste Management Facility. We look forward to seeing the residents of Moultonborough on the “trash days” to come.

Respectfully Submitted,

Francis Horne, Sr., WMF Supervisor





A Recycling "Co-operative":  
Working Together to Make Recycling Strong!!!

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234  
Telephone: (603) 736-4401 Fax: (603) 736-4402  
E-mail: info@nrna.net Web Site: www.nrra.net

## Town of Moultonborough

Congratulations for being such active recyclers!

Below please find information on the positive impact this recycling has had on your environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling cooperative, the Northeast Resource Recovery Association.

Recyclable Material	Amount Recycled In 2008	Environmental Impact! Here is <u>only one</u> benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products.
Aluminum Cans	7,222 lbs.	Conserved enough energy to run a television for 734,911 hours!
Paper	200 tons	Saved 3,397 trees!
Plastics	16,551 tons	Conserved 24,827 gallons of gasoline!

## **Lakes Region Household Hazardous Waste Collection 2008 Annual Report**

The 2008 Lakes Region Household Hazardous Waste (HHW) Collections were conducted in a safe and efficient manner on July 26, 2008 and August 2, 2008 at eight different locations. The event was coordinated by the Lakes Region Planning Commission (LRPC). Turnout was the largest in six years with 1,659 households from twenty-three communities participating. The percentage of households that participated ranged from less than 3% in some communities to more than 7% in others; overall 4.3% of Lakes Region households participated in this year's HHW Collection.

Our survey indicates that 36% of this year's participating households had never before contributed to an HHW collection; this is consistent with what we have seen in the past. We are pleased that each year we have more new households willing to make the effort to dispose of their wastes properly.

This year an Unwanted Medications Collection was held at the Gilford site in conjunction with the Lakes Region HHW Collection. It was open to all residents and homeowners in the participating Lakes Region communities. The bulk of the costs associated with this was paid for by the Gilford Police Department and School District with funds from a two-year grant.

Nearly 20,000 gallons of HHW and more than 25,000 feet of fluorescent bulbs were disposed of properly. The estimated cost per Lakes Region household was \$2.19.

The cost to communities for 2009 will remain the same as it was for 2008. The next Household Hazardous Waste Collections will be held July 25, 2009 and August 1, 2009. All residents and property owners in participating communities are encouraged to take this opportunity to safely dispose of your household hazardous products (check with your local coordinator or LRPC for details).

2008	TOTAL	Total Households	% of Households participating by Town		
			2008	2007	2006
HOUSEHOLDS	1,659		1,659	1,480	1,571
% of Total Households			4.28%	3.89%	4.09%
Alexandria	28	620	4.52%	3.75%	3.44%
Belmont	126	2,986	4.22%	3.23%	3.15%
Bridgewater	18	429	4.19%	3.73%	3.75%
Bristol	86	1,320	6.52%	5.50%	4.16%
Center Harbor	55	452	12.17%	7.10%	9.07%
Effingham	20	608	3.29%	3.37%	4.14%
Franklin	101	3,611	2.80%	2.57%	2.93%
Freedom	18	593	3.04%	5.53%	4.76%
Gilford	258	3,044	8.48%	7.05%	8.20%
Gilmanton	59	1,430	4.13%	5.04%	3.62%
Hebron	5	226	2.21%	7.57%	5.85%
Hill	10	448	2.23%	1.79%	1.34%
Holderness	46	840	5.47%	3.43%	6.51%
Laconia	214	7,127	3.00%	2.67%	3.83%
Meredith	187	2,667	7.01%	7.11%	5.89%
Moultonborough	122	2,036	5.99%	6.15%	5.17%
New Hampton	33	890	3.71%	1.46%	2.17%
Northfield	33	2,112	1.56%	1.66%	1.43%
Ossipee	72	1,939	3.71%	3.42%	3.85%
Sanbornton	43	1,191	3.61%	4.24%	2.74%
Sandwich	36	569	6.33%	3.71%	6.41%
Tamworth	66	1,087	6.07%	4.41%	5.68%
Tilton	21	1,520	1.38%	2.05%	1.59%
Other (Madison)	2		*Some averaging of households distribution figures was done to reflect carpooling data.		
TOTAL	1,659	38,729			



## 2008 Annual Report of Moultonborough Household Hazardous Waste Day

On August 2, 2008 the Town of Moultonborough in conjunction with Lake Region Planning Commission hosted its annual Household Hazardous Waste Day at the Moultonborough Highway Garage. The collection period ran from 8:30 to 12:00 as determined by Lakes Region Planning Commission and their contractor Clean Harbors. During the collection period 13 volunteers from Moultonborough and Tamworth directed residents to the appropriate collection areas and gathered information on the recycling needs of residents using a survey provided by LRPC. 171 vehicles were processed serving 154 household, 119 from Moultonborough. An interesting fact, 73% of those surveyed would support a small fee being added to the price of hazardous products to help pay for their proper disposal.

Residents can visit [http://www.lakesrpc.org/services\\_hhw.asp](http://www.lakesrpc.org/services_hhw.asp) to view information on Hazardous Household Products and the proper methods and places of disposing of these products. Examples of hazardous waste materials can be seen at the Town website link for the Transfer Station.

[www.moultonboroughnh.gov/Pages/MoultonboroughNH\\_Transfer/hazardous%20waste](http://www.moultonboroughnh.gov/Pages/MoultonboroughNH_Transfer/hazardous%20waste)

I would like to offer a special thank you to the following people who made things run smoothly in my first year of coordinating this event.

Chuck and Marie Connell - Moultonborough  
Wayne Richardson – Road Agent, Town of Moultonborough  
Heidi Davis – Finance & Personnel Director, Town of Moultonborough  
Dave Jeffers – Lakes Region Planning Commission  
Seth Dawber – Clean Harbors

Respectfully submitted

David Bengtson

## Health and Human Services Director

Change seems to be the WORD of the day. We have had a change at town hall also. Our beloved Kate Lancor who has been on a medical leave for the last six months has decided to retire as Welfare Director. We will really miss Kate, who has been a friend to each client, taking their problems to heart, always ready to listen, and encourage people to look ahead to find new solutions. We wish Kate the very best always, our town has been blessed to have you.

Another change is the name of our office, formally known as the Welfare Office, we are now known as the Health and Human Services Department.

One more change is the Director of Health and Human Services, I, Rae Marie Davis who has been filling in for Kate since last summer am now the new director.

Change has come in many ways to our community. Last winter was the worst winter in a long time regarding snow fall. This was followed during the summer months with extremely high gas prices and as autumn came and the price of every kind of fuel rose dramatically, before we knew it small businesses in our little town were closing. What next?

With our whole country in a mode of confusion and panic our financial future looks dim to say the least. Our beautiful town with its diverse population of wealthy, retired and seasonal residents and the hard working year around population are two different worlds entirely. Most of the men in our town make their living in the construction fields and the women depend on the service type jobs which are many times limited to the spring, summer and fall.

These wonderful people are always willing to help others in time of need; we saw that happen this past fall with a motorcycle ride and cookout with a large part of town folk attending to raise money for somebody with cancer. Again when a family experienced an untimely death, they were supported with food, money and love that would not have happened in very many communities. These same people bring food to our food pantries, help support families in need at Thanksgiving and Christmas and whenever they are asked.

We are also blessed with the generosity of the Visiting Nurses, Police and Fire Departments, PTA and School District, Churches, businesses, and many service and charitable organizations. Moultonborough, with its good citizens is certainly a great place to live. Lets all work together to help one another in this year to come.

Some of these same people who are always there for their neighbors, helping any way they can, now find themselves having to depend on others for help. These people come into my office depressed, feeling powerless and embarrassed, feeling like they have caused their situations when in fact they have done nothing wrong. I listen to them and try to direct them to the appropriate services available to meet their needs.

As the new Health and Human Services Director I will try my best to do everything I can to help people regain their confidence. Our Select Board and other town employees are all willing to do what they can to keep residents young and old warm and comfortable in their homes and able to continue living in our community.

May the CHANGE that we hear about in our government at all levels bring us all peace and hope in the year to come.

Respectfully submitted,

Rae Marie Davis  
Health and Human Service Director

## **The Moultonborough Suicide Prevention and Mental Health Coalition 2008 Report**

Over the past year the coalition has been continuing in its efforts to increase the awareness of the signs and symptoms of suicide. This has been accomplished through a strong collaborative relationship with Lakes Region General Hospital and Northern Human Services. Because of this relationship we continue to provide access to Mental Health Services to our resident's right here in Moultonborough.

Northern Human Services has also been available to consult with Town employees as it relates to Mental Health concerns. Training was held in November for several Town employees on how to recognize and connect individuals in need. Town employees are now able to make direct referrals for individuals to be seen here in Moultonborough through this relationship with Northern Human Services.

Many of our fellow residents have been helped by the availability of this service and we predict that with the stress of the current economic times the needs will increase.

We would like to thank the residents of Moultonborough, the area churches, Starting Point, Lakes Region General Hospital, the Moultonborough School District, The Moultonborough Police Department the Visiting Nurses Office, The Moultonborough Human Services Department, The Recreation Department, The Town Library, NAMI NH, and our many residents who have made this coalition a responsive organization dedicated to the Mental Health of the residents of Moultonborough. The coalition has an open membership and all members of the community are welcome to attend. Our meetings are held at the library. Please contact the reference desk for the next meeting date.

Respectfully Submitted: Peter Whelley, Scott Kinmond



## MOULTONBOROUGH COMMUNITY ANTI-DRUG COALITION Moultonborough Taking Action (MTA)

Moultonborough Taking Action (MTA) Coalition is a community based substance abuse prevention coalition serving the town of Moultonborough since 2005. It is the only substance abuse prevention coalition in Carroll County. It is the mission of the Coalition to lead with integrity and to engage the community respectfully in an ongoing effort to promote healthy choices surrounding the use of alcohol, tobacco and other drugs. The Coalition has been active in providing substance free activities and prevention education and information to the youth and citizens of Moultonborough and is a partner to several other mental health and well being efforts in the town. In 2008 the Coalition led and/or collaborated on the following efforts:

### *Project Monitor*

Any community member can call the Project Monitor anonymous tip line (476-5528) to report in advance a party at which alcohol or drugs will be served to minors. Project Monitor is designed to prevent underage drinking and illegal use of drugs by being proactive before an event actually occurs. The Coalition assists in the promoting of this ongoing program with the Police Department.

### *Safe Homes*

In a continued effort to maintain dependable, safe locations for our youth to spend their time free from drugs and alcohol, and to give parents the peace of mind that they need when they send their children out the door, the MTA coalition provides the Safe Homes network program. When parents agree to the Safe Homes pledge they are stating that they will actively supervise all gatherings of youth in their home or on their property. Signing the Safe Homes pledge provides parents with an excellent tool and opportunity to discuss their family's views and attitudes towards underage drinking, substance use and other safe behaviors with their children. Safe Homes provides resources to parents/guardians to help send a clear message to all youth that there will be no use of alcohol, tobacco, and other drugs by youth in the community. This program has shown proven effectiveness and is used nationwide.

### *Spring Into Action*

Once again the MTA and Moultonborough Police Department collaborated to hold a fun, informative and successful Spring Into Action event to highlight and promote the making of healthy choices for the entire community. Participants enjoyed a free barbecue while browsing informational tables and exhibits at the fields at Moultonborough Academy. The Moultonborough PD provided Fatal Vision Goggles which simulate alcohol impairment. Students had an opportunity to drive a golfcart and/or attempt a sobriety test while wearing the goggles. Officer Kessler and Rony, Moultonborough's police dog, were on hand to demonstrate Rony's drug-locating skills. Participants in all of the athletic contests (including the visiting teams) were treated to a great afternoon of music, food and community. The annual event is being planned for 2009.

### *Chem Free Events*

As part of the ongoing mission to provide healthy choices and provide a safe environment the MTA sponsors a variety of chem free events. These events encourage healthy choices, foster a peer norm that includes fun without use of alcohol or drugs and provides youth and adults alike with the a sense of a caring, involved community.

In 2008 a chem free after prom party sponsored by MTA and the Moultonborough Police Department, with hard work from members, volunteers and chaperones, was a great success with 90 participants enjoying a special substance free, fun filled, all night party. The Coalition is currently planning for a chem free after prom and 2 lock in events, in collaboration with the Recreation Department, for 2009.

### ***Youth Risk Behavior Survey***

MTA Coalition coordinates the biennial administration of the Youth Risk Survey (YRBS) and follow up dissemination of results. The survey is sponsored by the NH Department of Education and NH Division of Public Health. The research survey is completely anonymous and has been proven to be an effective tool in measuring youth attitudes about health and healthy behaviors. The purpose of the YRBS data collection is threefold: 1) to focus statewide and local efforts on behaviors that are causing the most important health problems for youth; 2) to assess how risk behaviors change over time and track the efficacy of prevention, intervention and treatment programs targeting behaviors; and 3) to provide useful and comparable data. The data assists the Coalition in seeking funding and directing its' efforts where most needed. The next survey is scheduled for spring of 2009.

### ***Collaboration and Education***

The Coalition participates in other prevention efforts by attending both local and state meetings, sitting on committees, providing information on substance abuse prevention at local events such as Town Meeting, and coordinating special events.

Continued community financial, technical and collaborative support will be necessary to allow MTA to provide the sustainable innovative prevention based programming that is so important to maintaining and enhancing the quality of life in our town. Community support allows Moultonborough Taking Action to leverage the additional state and federal funding needed for the many community programs provided by, and supported through MTA and to investigate new initiatives. MTA Coalition would like to thank Moultonborough residents, the School Board and the town government for your continued support and the privilege of serving this community.

Respectfully submitted,  
Andrea Bonner, Coordinator, Moultonborough Taking Action



## Moultonborough Public Library

The best news for the library in 2008 was being chosen as Library of the Year by the New Hampshire Library Trustees Association. This was a real honor as there are over 230 public libraries in the state. The Association was most impressed with all the support we receive from the community. We were notified of their decision in August and had a big celebration in September.

The library increased circulation to a new all-time high in 2008: 86,893 materials were checked out. We added 820 new patrons during the year. Our inter-library loan statistics also grew. We requested 1079 items from other libraries for our patrons to use and in turn sent out 722 of our materials to other NH libraries. Our 12 high-speed internet access computers were in constant use. 10,780 computer users were recorded for the year. Like everywhere else in the area, summer continues to be our busiest season. We set a new one-day record on July 14 when 901 items were borrowed.

During the spring some improvements were made to the physical aspects of the library. A bulkhead was installed for easier access to the new basement. More landscaping and several more trees were added to the grounds surrounding the library. Sound absorbing panels were installed in the children's area to lessen the noise levels. Thanks to the town, the parking lot was repainted with the area directly in front of the main doors designated as a no parking zone for added safety.

The library had a very full year of free programs for the community. We covered a wide variety of subjects, from exhibits at the Currier Museum of Art to black bears to UFOs to islands in Winnepesaukee to biking in Alaska to the history of chocolate to an Irish Film Festival. Our most popular computer classes were taught by recent Moultonborough Academy grad Kyle Libby. The Moultonborough Historical Society and the library co-sponsored programs from the NH Humanities Council on NH gravestones, 18<sup>th</sup> century editor Sarah Josepha Hale and the musical team of Gilbert and Sullivan. Newspaperman John Harrigan spoke to a standing-room-only audience in June. Several local residents volunteered to share their expertise on different subjects: Doug Whitley on digital photography files; Al Hume on beekeeping; Audrey Hull on knitting; and Barbara Lauterbach on how to write a cookbook. Priscilla Burlingham single-handedly organized our "Evenings of Poetry" for the first Tuesday of every month. Priscilla found poets from all over the state to come and recite their poetry. Our Program Room was also used by more than 40 local, civic and non-profit groups.

Volunteers trained by AARP provided free tax assistance for more than 220 local citizens for several months at the beginning of the year. Over 200 hundred hours of time were donated by these three dedicated individuals.

The Friends of the Library continue to give enormous support to the library. They sponsor our children's Summer Reading Program (see children's librarian Judi Knowles' report below) along with Halloween and Christmas programs. With the help of the Moultonborough Women's Club, the Friends also organized our popular NH Humanities Council book discussion series in the spring and fall. They "adopted" the center island in our parking lot and had it planted with lovely flowers that bloomed throughout the summer. The Friends continued the very popular program, "Book Start/Book Smart" in which every child in Readiness, Kindergarten and First Grade at the Moultonborough Central School received a brand new hardcover book and book bag. (Proceeds from the 4<sup>th</sup> of July Book Sale provided the funds to purchase the books.) The volunteers in the Friends are very important to the success of the library.

Jane and Mary Rice, with the help of many great volunteers, coordinated another very successful book sale in July. Over \$9600 was raised in just 3 days during the busy 4<sup>th</sup> of July weekend. Books are



donated year round to the library in anticipation of this big sale. We also have two racks of books for sale throughout the year.

Thank you to everyone who contributed so much to the library during the year: townspeople, the Select Board, patrons, volunteers, Friends, Trustees and especially the staff. Without all of you the library would not be the growing, vital part of the community that it is.

Respectfully submitted,

Nancy McCue  
Library Director

## CHILDREN'S EVENTS

During 2008 we constructed gingerbread houses, fashioned apple dolls, valentines, turkeys and may baskets. We painted rocks, pumpkins, kangaroos and didgeridoos. We hunted Easter Eggs in the snow and for a groundhog and "Bunyip" at the Loon Center. More than 200 youngsters participated in the Summer Reading Program "G'Day For Reading." Do you know what a jumbuck, a wombat or a corroboree is? Youngsters playing the "Boomerang Game" this summer learned lots of facts about Australia, got to try some "Vegemite" and read lots of books as well. Cool prizes were donated by Fun Spot, Pirate's Cove, Weirs Beach Go Carts, Santa's Village, Storyland, Paradise Falls, North Shore Drive-in and Clark's Trading Post. We especially appreciated the 160 hours that our Jr. Volunteers worked helping in the Children's Room this summer.

Our library participated in the OneBook/One Community program with the School. We held a craft program and an art show featuring the book, "The Seven Wonders of Sassafras Springs" by Betty Birney. We also celebrated our school connection by presenting all Readiness, Kindergarten and 1st graders with a book from the library. In the fall we held a joint literacy program for pre-schoolers featuring a visit with the "Cat in the Hat."

Other highlights were singing performances by Marty Quirk, Steve Blunt and Paul Warnick. We had great fun at our Read-a-Thons, met a baby wallaby from Wildlife Zoo and live turkeys from Sugar Bear Farm, laughed at Martha Dana's puppets and were truly amazed at magicians Angelique and Almodar Steelgrave. To top it all off we had Moultonborough's own Santa visit. Thanks to the Friends of the Library and our annual Book Sale for the financing so many of these programs and to the wonderful folks who we can always count on to volunteer their time.

Respectfully submitted,

Judi Knowles  
Children's Librarian

# Library Financial Report

Balance as of Jan1, 2008 \$9,984.19

Revenue:		
	Bank Interest	\$12.36
	Friends of the Library	\$1668.75
	Town Budget	<u>\$100,500.00</u>
	Total Revenue	\$112,165.30

Expenses:		
	Books/Magazines/Newspapers	\$14,950.20
	Cleaning	\$8,086.00
	Computers	\$4,751.62
	Maintenance	\$22,162.23
	Media (CD,DVD,VHS)	\$5,903.90
	Miscellaneous	\$1,171.76
	Office Expenses/Postage	\$5,268.07
	Professional	\$1,022.93
	Programs(Children and Adult)	\$6,791.30
	Refurbishing/Replacing	\$7,174.91
	Small Equipment	\$1,618.80
	Utilities:	
	Electricity	\$9,588.93
	Heating Oil	\$8,419.05
	Telephone	\$2,763.83
	Total Utilities:	\$20,771.81

Total Expenses \$99,673.53

Balance as of January 1, 2009 \$12,491.17

Respectfully Submitted,

Barbara Sheppard  
Library Treasurer

TOWN OF MOULTONBOBOROUGH,NH  
RESIDENT BIRTHS  
JANUARY 1, 2008 - DECEMBER 31, 2008

Child's Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
CARROLL, RYAN MCCARTHY	03/10/08	LACONIA, NH	CARROLL, CRAIG	CARROLL, MELISSA
ROLLINS, BROOKE OLIVIA	03/14/08	LACONIA, NH	ROLLINS, PATRICK	ROLLINS, CHERYL
CAHOON, MOLLY MAY	05/09/08	LACONIA, NH	CAHOON, SEAN	CAHOON, ALYSON
LOSARDO, RIAN DIEGO	05/23/08	WOLFEBORO,	LOSARDO, TIMOTHY	LOSARDO, LAURIE
ROMAN, MADELEINE ABBOTT	05/30/08	LACONIA, NH	ROMAN, STEVEN	ROMAN, CHRISTINE
GOREN, PAYTON ANDERSON	06/12/08	LACONIA, NH	GOREN, KYLE	GOREN, SARAH
GOREN, HUDSON ALEXANDER	06/12/08	LACONIA, NH	GOREN, KYLE	GOREN, SARAH
PATRIDGE, AIDAN JEREMIAH	07/14/08	CONCORD, NH	PATRIDGE, JEREMIAH	BROGAN-PATRIDGE, KIMBERLY
RUDOLPH, BEYLA DELANEY	07/23/08	WOLFEBORO,	RUDOLPH, CALEB	RUDOLPH, JANE
GREENE, PEYTON LOUISE	07/25/08	PLYMOUTH, NH	GREENE, MARK	GREENE, KENDRA
DRISCOLL, MATTHEW PAUL	08/05/08	CONCORD, NH	DRISCOLL, PAUL	DRISCOLL, MICHELLE
BUY, EVELYNN MAE	09/20/08	CONCORD, NH	BUY, STEVEN	BUY, CHRISTINA
WEEMAN, AUGUST MACKIE	11/24/08	MOULTONBOROUGH	WEEMAN, JOEL	WEEMAN, SARAH

I certify that the above return is correct to the best of my knowledge and belief.  
These records are generated through the State of New Hampshire and forwarded to the resident's town.

Respectfully submitted,  
Barbara Wakefield, Town Clerk



TOWN OF MOULTONBOROUGH, NH  
Resident Marrigaes  
January 1 2008 - December 31, 2008

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Place of Marriage	Date of Marriage
DEVITO, PAUL C	MOULTONBOROUGH, NH	KANYANUTCHARAT, SUNIPA	MOULTONBOROUGH, NH	LACONIA	1/6/08
MATA, LURANDO R	MOULTONBOROUGH, NH	SISSON, KELLIE M	PLYMOUTH, NH	MEREDITH	2/1/08
DRISCOLL, PAUL F	MOULTONBOROUGH, NH	SPINNEY, MICHELLE D	MOULTONBOROUGH, NH	WHITEFIELD	4/12/08
VOSGERSHIAN, JOSEPH M	MOULTONBOROUGH, NH	SMITH, ALLISON R	MOULTONBOROUGH, NH	MEREDITH	4/19/08
DOLBEARE, JOHN C	MOULTONBOROUGH, NH	IRIANA, ALEXIS M	MOULTONBOROUGH, NH	MOULTONBOROUGH	5/31/08
TREVOR, HOWARD T	MOULTONBOROUGH, NH	KELLIHER, GENEVIEVE S	MOULTONBOROUGH, NH	MEREDITH	6/12/08
BROWN, ALLEN	MOULTONBOROUGH, NH	LUND, JOYCE J	SANDWICH, NH	MOULTONBOROUGH	6/14/08
SMITH, JAMES S	BARRINGTON, NH	COUTU, JOANNE N	MOULTONBOROUGH, NH	WOLFEBORO	6/28/08
CHURCHILL, JACK	MOULTONBOROUGH, NH	KOTCE, KAREN A	MOULTONBOROUGH, NH	MOULTONBOROUGH	7/12/08
GATES, BRYAN S	MOULTONBOROUGH, NH	MCNEIL, KIMBERLY A	MOULTONBOROUGH, NH	MOULTONBOROUGH	8/9/08
BROWN, JOEL B	MEREDITH, NH	HAIRE, MICHELLE L	MOULTONBOROUGH, NH	MOULTONBOROUGH	8/9/08
BRUNELLE, NICHOLAS D	MOULTONBOROUGH, NH	EKSTROM, MARCY M	MOULTONBOROUGH, NH	SANDWICH	8/16/08
DESOTO, BRYAN H	MOULTONBOROUGH, NH	PLANTE, CATHY M	NEWMARKET, NH	HAMPTON	9/13/08
BARTRAM, COLIN C	MOULTONBOROUGH, NH	MCINTIRE, KATLYN M	MOULTONBOROUGH, NH	MOULTONBOROUGH	9/13/08
CAHOON, TIMOTHY A	MOULTONBOROUGH, NH	ANDERSON, ELISSA L	MOULTONBOROUGH, NH	MOULTONBOROUGH	9/13/08
SIMPSON, PETER J	MOULTONBOROUGH, NH	GOUETTE, SASHA L	MOULTONBOROUGH, NH	MOULTONBOROUGH	9/27/08
WYMAN, ALLEN G	MOULTONBOROUGH, NH	GELINAS, SANDRA L	MOULTONBOROUGH, NH	MOULTONBOROUGH	10/18/08
MARDIS, JASON D	MOULTONBOROUGH, NH	STURGEON, SARAH J	MOULTONBOROUGH, NH	WOLFEBORO	10/18/08
CATALANO, SAMUEL B	MOULTONBOROUGH, NH	TARDY, KAILA E	LACONIA, NH	LACONIA	10/18/08
SAWYER, THOMAS C	MOULTONBOROUGH, NH	JACKSON, MICHELE G	MOULTONBOROUGH, NH	MOULTONBOROUGH	10/26/08
LENNON, LEIGH W	MOULTONBOROUGH, NH	LENNON, JOANNE M	MOULTONBOROUGH, NH	MEREDITH	12/12/08
WATSON, TRAVIS L	MOULTONBOROUGH, NH	WAKEFIELD, EMMA L	MOULTONBOROUGH, NH	MOULTONBOROUGH	12/272008

I hereby certify that the above return is correct to the best of my knowledge and belief.  
These records are generated through the State of New Hampshire and forwarded to the resident's town.

Respectfully submitted,  
Barbara Wakefield, Town Clerk

TOWN OF MOULTONBOROUGH, NH  
RESIDENT CIVIL UNIONS  
January 1, 2008 - December 31, 2008

RESIDENCE		RESIDENCE		PLACE OF CIVIL UNION	DATE OF CIVIL UNION
Hernandez, Judy	Moultonborough, NH	Hernandez, Sonia	Moultonborough, NH	Moultonborough	2/29/08
Donavan, Margaret	Moultonborough, NH	Germano, Gail	Moultonborough, NH	Gilford	6/28/08

I hereby certify that the above return is correct to the best of my knowledge and belief.  
These records are generated through the State of New Hampshire and forwarded to the resident's town.

Respectfully submitted  
Barbara Wakefield, Town Clerk

TOWN OF MOULTONBOROUGH, NH  
RESIDENT DEATHS  
JANUARY 1, 2008 - DECEMBER 31, 2008

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name
HOYT, QUENTINE	01/15/08	LACONIA	HOYT, GEORGE	GOODSELL, FLORA
WHITE, CAROLINE	02/10/08	WOLFEBORO	ATWOOD, JOSEPH	DAVIS, FLORENCE
FIFIELD, DAVID	02/26/08	MOULTONBOROUGH	FIFIELD, STUART	FIFE, PAMELIA
FOURNIER, RICHARD	02/28/08	MOULTONBOROUGH	FOURNIER, REAL	MAILHOT, THERESA
FOURNIER, CLAIRE	03/06/08	LACONIA	DANEALT, MAURICE	DUCHARME, MARGARET
BURNS, ELIZABETH	03/24/08	LACONIA	ALLEN, CHARLES	ABBOTT, BESSIE
NEDEAU, FRANCIS	03/29/08	LEBANON	NEDEAU, ERNEST	BALLOU, DOROTHY
BURRILL, MARGARET	03/30/08	LACONIA	DIFULVIO, THOMAS	BRUNO, IDA
LINDBERG, RICHARD	03/31/08	LACONIA	LINDBERG, JOHN	SIBLEY, MARION
PATENAUDE, MARILYN	04/01/08	MOULTONBOROUGH	CERRONI, LUCIEN	MAZUR, SOPHIE
HARDING, EDWARD	04/29/08	MOULTONBOROUGH	HARDING, EDWARD	LAWRENCE, GERALDINE
RILEY JR, WILFRED	05/23/08	LACONIA	RILEY SR, WILFRED	JUDGE, MARY
O'CONNOR, LEO	05/26/08	OSSIPEE	O'CONNOR, JOHN	MURRAY, LUCY
CAPOWSKI, VINCENT	06/04/08	MOULTONBOROUGH	CAPOWSKI, JULIEN	WROBLESKI, GENEVIEVE
PLOURDE, GERARD	06/10/08	LACONIA	PLOURDE, PIERRE	AUDETTE, MARION
PAGE, DAVID	07/19/08	WOLFEBORO	PAGE, CECIL	PARKER, HELEN
GREENFIELD, MARY	07/20/08	MOULTONBOROUGH	ELLSWORTH, EDMUND	ROBBINS, MARY
DAIGNEAU, FRANCES	08/06/08	LACONIA	DAIGNEAU, ERNEST	ROUCHER, LOUISE
HOULE, STEPHEN	08/24/08	LACONIA	HOULE, GEORGE	CARTER, ANN
MONGO, EDITH	09/04/08	MOULTONBOROUGH	BRONG, EDGAR	ALDRICH, BESSIE
CONSTANT, JAY	10/10/08	CONCORD	CONSTANT, ARTHUR	ZANES, CLARICE
SUSI, MICHAEL	10/18/08	MOULTONBOROUGH	SUSI, CLAUDIO	CONZA, ELVIRA
WAKEFIELD, WAYNE	11/03/08	LEBANON	WAKEFIELD, ARTHUR	BODGE, ELINOR
DONALDSON, JACQUELINE	11/03/08	LACONIA	LAKEMAN, RAYMOND	DAVIS, IVA
SIAS, ROSEMARY	12/02/08	MOULTONBOROUGH	SIAS, RALPH	MASON, RUTH
YOUNG JR, PAUL	12/10/08	LACONIA	YOUNG SR, PAUL	BICKFORD, BETTY
HAMES, JANET	12/10/08	MERRIMACK	LANDANO, LOUIS	UNKNOWN, GENOVIVE
MILASZEWSKI, STELLA	12/16/08	MEREDITH	IWUC, MICHAEL	BABNIS, MARY
LOHNES, BYRON	12/16/08	MOULTONBOROUGH	LOHNES, BYRON	FALLON, MYRA
KNIGHT, CONSTANCE	12/30/08	LACONIA	RHODENIZER, LAURIN	WAGNER, LENA

I hereby certify that the above return is correct to the best of my knowledge and belief.  
These records are generated through the State of New Hampshire and forwarded to the resident's town.

Respectfully submitted  
Barbara Wakefield, Town Clerk



## Town Of Moultonborough Phone Numbers

### Town Departments

Administration	476-2347
Town Administrator	476-2347
Town Assessor	476-2347
Town Clerk	476-2347
Tax Collector	476-2347
Land Use Boards	476-2347
Code Enforcement – Health	476-2347
Health Department	476-2347
Human Services Department	476-2347
Visiting Nurse Service	476-2350
Police Department	476-2400, 476-2305
Fire Department	476-5658
Library	476-8895
Recreation Department (Office)	476-8868
Recreation Department (Newslines)	253-4160
Road Agent - Highway Department	253-7445
Waste Management Facility	476-8800

### Other Numbers of Interest

Sheriff's Department	1-800-552-8960
State Police - Troop E	323-8112
Senior Meals Program	476-5110
Poison Information Center	643-4000
Lake Patrol	293-2037
Lakes Region General Hospital (Laconia)	524-3211
Huggins Hospital (Wolfeboro)	569-2150
Speare Memorial Hospital (Plymouth)	536-1120
Burning Permits (Fire Station)	476-5658

**POLICE, FIRE, AMBULANCE  
EMERGENCY 911**

# Town of Moultonborough Hours of Operation

Administration Office Hours	Monday thru Friday	8:00 am - 4:00 pm
Town Clerk Office Hours	Mon., Wed., & Fri.	9:00 am - noon
		1:00 pm - 4:00 pm
	Tuesday	9:00 am - 1:00 pm
Tax Collector Office Hours	Monday thru Friday	9:00 am - 4:00 pm
Transfer Station Facility Hours		
	Summer Hours 4/1 – 11/30:	
	Sunday	1:00 pm – 5:00 pm
	Mon., Tue., Thurs.,	
	Fri. & Sat.	8:30 am - 5:00 pm
	Closed Wed. & Holidays	
	Winter Hours 12/1 – 03/31:	
	Sunday	1:00 pm – 5:00 pm
	Mon., Tue., Fri.& Sat.	8:30 am - 5:00 pm
	Closed Wed., Thurs. & Holidays	
Library Hours	Monday thru Thursday	10:00 am - 8:00 pm
	Friday	10:00 am - 5:00 pm
	Saturday	10:00 am - 2:00 pm

## Scheduled Public Meetings

Selectmen's Meeting	1 <sup>st</sup> , 2 <sup>nd</sup> & 3 <sup>rd</sup> Thursday	7:00 pm
Planning Board Meetings	2 <sup>nd</sup> & 4 <sup>th</sup> Wednesday	7:30 pm
Zoning Board of Adjustment	1 <sup>st</sup> & 3 <sup>rd</sup> Wednesday	7:30 pm
Conservation Commission	1 <sup>st</sup> Monday	7:00 pm

## NOTES



## NOTES

## NOTES





# TOWN OF MOULTONBOROUGH

## PHONE NUMBERS

### EMERGENCY 911

Police .....476-2400, 476-2305  
 Fire Station (Burn Permits)..... 476-5658  
 Sheriff's Department .....1-800-552-8960  
 State Police -Troop E ..... 323 -8112  
 Senior Meals Program ..... 476-5110  
 Poison Information Center ..... 643-4000  
 Lake Patrol ..... 293-2037  
 Lakes Region General Hospital (Laconia)  
     ..... 524-3211  
 Huggins Hospital (Wolfeboro) ..... 569-2150

#### **TOWN HALL**

Administration .....476-2347  
 Town Administrator ..... 476-2347

#### **TOWN HALL (continued)**

Town Assessor .....476-2347  
 Town Clerk .....476-2347  
 Tax Collector .....476-2347  
 Land Use Boards .....476-2347  
 Code Enforcement-Health Department  
     .....476-2347  
 Human Services .....476-2347  
 Library ..... 476-8895  
 Recreation Department .....476-8868  
 Road Agent - Highway Department  
     .....253-7445  
 Visiting Nurses .....476-2350  
 Waste Management Facility ..... 476-8800

#### **Selectmen's Meeting**

1st, 2nd, 3rd Thursday-4th Thursday Workshop  
 Meeting Room, Town Hall

#### **Town Hall Hours**

Mon. thru Fri. 8 a.m. - 4 p.m.

#### **Town Clerk's Office Hours**

Mon.- Wed. - Fri. 9 a.m. - 12 noon & 1 p.m - 4 p.m. & Tues. 9 a.m. - 1 p.m.

#### **Tax Collector's Office Hours**

Monday thru Friday 9 a.m. - 4 p.m.

#### **Zoning Board & Planning Board Meetings**

Zoning Board 1st & 3rd Wed., Planning Board 2nd & 4th Wed. at 7:30 p.m.

#### **Conservation Commission**

2nd Monday, 7:00 p.m.

#### **Waste Management Facility Hours**

WINTER HOURS 12/1-3/31 Mon., Tue., Fri., Sat.: 8:30 a.m.-5:00 p.m., Sun.: 1:00 p.m.-5:00 p.m.

SUMMER HOURS 4/1-11/31 Mon., Tue., Thur., Fri., Sat.: 8:30 a.m.-5:00 p.m., Sun.: 1:00 p.m.-5:00 p.m.

Wednesdays & All Holidays - Closed

#### **Library Hours**

Mon.-Thu. 10 a.m. - 8p.m.; Fri. 10 a.m. - 5p.m.; Sat. 10 a.m. - 2p.m.

